

Fund Number	Fund Name	2012-2013 Expense		2012-2013 Revenue	
<i>Discuss and consider approving the following 2012-2013 Budgets:</i>					
390	County Wide Records Mgmt and Preservation Fund	\$	326,504.93	\$	134,450.00
386	District Clerk - Records Mgmt and Preservation Fund	\$	60,000.00	\$	26,500.00
350	Law Library Fund	\$	265,600.00	\$	194,725.00
882	Fleet Maintenance Fund	\$	3,765,607.81	\$	4,342,592.00
545	Regional Animal Shelter Fund	\$	1,195,299.21	\$	1,199,450.00

Discuss and acknowledge the following 2012-2013 Budgets:

355	Court Reporter Service Fund	\$	42,750.00	\$	97,800.00
360	Courthouse Security Fund	\$	228,205.39	\$	225,100.00
361	JP Security Fund	\$	38,602.46		**
372	JP Technology Fund	\$	152,118.00		**
370	Alternate Dispute Fund	\$	6,709.67	\$	19,700.00
380	Probate Court Fund	\$	2,800.00	\$	4,000.00

***** Revenue projections are not provided for this fund as spending is only permissible if funds are available at that time***