

TAX OFFICE REMODEL BUDGET

ITEM	BID ALTERNATE DESCRIPTION	CONSTRUCTION LOW BID AMOUNT	10% CONTINGENCY	SOFT COST *	ESTIMATED PROJECT BUDGET
1	Roof Replacement, Including Carquest	\$ 445,000.00	\$ 44,500.00	\$ -	\$ 489,500.00
2	Roof Replacement, Including Carquest and New HVAC at Existing Tax Office and Warehouse Space	\$ 577,000.00	\$ 57,700.00	\$ -	\$ 634,700.00
3	Roof Replacement, Including Carquest, New HVAC at Existing Tax Office and Warehouse Space and Finish-Out Warehouse Space	\$ 1,056,000.00	\$ 105,600.00	\$ 96,400.00	\$ 1,258,000.00
4	Roof Replacement, Including Carquest, New HVAC at Existing Tax Office and Warehouse Space, Finish-Out Warehouse Space and Renovate Existing Tax Office	\$ 1,434,000.00	\$ 143,400.00	\$ 204,500.00	\$ 1,781,900.00

* Soft Cost include permits, inspections, security, drainage improvements, furniture, signage, telecom, sidewalk improvements and electronic access.