

0508 Williamson County Conservation Fund 5%

1100 F/T Salaries	\$ 49,835.00	\$ 2,491.75
1109 Cell Phone Stipend	\$ 960.00	\$ 48.00
2010 FICA	\$ 3,885.81	\$ 194.29
2020 Retirement	\$ 6,189.37	\$ 309.47
2030 Insurance	\$ 8,400.00	\$ 420.00
2050 Work Comp	\$ 88.26	\$ 4.41
3005 Office Furniture	\$ 1,000.00	
3010 Computer Equip	\$ 1,000.00	
3100 Office Supplies	\$ 1,000.00	
3553 Signs	\$ 1,000.00	
3555 Fencing Matls/Labor	\$ 4,128.00	
3900 Membership Dues	\$ 385.00	
4100 Professional Svcs	\$ 200,000.00	
4212 Postage	\$ 200.00	
4231 Travel	\$ 1,500.00	
4232 Training/Conf/Seminars	\$ 2,150.00	
4350 Printed Mtls & Binding	\$ 2,000.00	
4722 HCP Research Activities	\$ 50,000.00	
4723 HCP Special Studies	\$ 250,000.00	
4999 Misc.	\$ 500.00	
 TOTAL	 \$ 584,221.44	 \$ 3,467.92