## Juvenile Case Manager –JP2

Overview: The Justice Court Juvenile Case Manager for Precinct #2 will be managed by Justice of the Peace Precinct 2, Edna Staudt. The Code of Criminal Procedure Article 102.0174 authorizes the justice court of a county to assess a \$5.00 fee on all cases to be used to employ a juvenile case manage upon approval from commissioner's court. On November 1, 2011 Williamson County Commissioner's Court approved the collection of the fee to employ a part-time juvenile case manager in Precinct #2. The part-time juvenile case manager in Precinct #2 will be utilized to supervise youth in the NCC program, administer the Williamson County/YMCA Teen Court Program, Twice Pardoned Program, Wrecked Program and any other program that is conducted to address juvenile issues such a s truancy, theft, drug use, runaway, alcohol use, disorderly conduct and irresponsible driving consistent with CCP Article 45.056. The Auditor's Office has placed the fees collected by Precinct #2 since January 12, 2012 in a separate fund and below is the expenditure budget by which JP #2 will pay the salary and benefits of the juvenile case manager pursuant to Article 45.056 and Article 102.0174 of the Code of Criminal Procedure.

The position will work 20 hours per week at \$15.00 per hour.

Fund Balance thru September 30, 2012 is projected to be \$12,023.06.

Revenue Budget for FY 2013:

368-0000-370000 \$21,600.00

Expenditure Budget for FY 2013:

0368-0368-001102 PT Salaries<20 \$12,300.00 0368-0368-002010 FICA \$ 940.95 0100-0452-002020 TCDRS \$ 1,507.98