

# Memo

**To:** Pam Navarrette  
Williamson County Auditor's Office

**From:** Michael J. Weaver

**Date:** 12/12/2012

**Re:** 2006 Road Bond Budget Adjustments

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As a result of the recent Commissioners Court action I recommend the following budget adjustments including several projects budgets which are ready to close out. Please schedule these budget adjustments for the December 18th Commissioners Court meeting.

Precinct 1:

- Move \$500,000.00 from P-159 Pond Springs Road to P-222 Pearson Ranch Road @ SH45/RM620 Interchange
- Move \$300,000.00 from P-225 Forest North Drainage Study to P-222 Pearson Ranch Road @ SH45/RM620 Interchange
- Close P-254 King of Kings Crossing/Smyers Lane Access Road and move to P-221 Pearson Ranch Road (RRISD ILA)

Precinct 2:

- Close P-123 CR 175 Phase 2A Extension North
- Close P-173 CR 176
- Close P-172 Cedar Park CR 185/New Hope Road and move to P-268 Cedar Park Amendment ILA
- Close P-186 Cedar Park RM 1431 and move to P-268 Cedar Park Amendment ILA
- Close P-160 Cedar Park Brushy Creek Road and move to P-268 Cedar Park Amendment ILA

Precinct 3:

- Close P-158 CR104/SH29 Improvements
- Close P-210 CR 104, Phase II and move \$750,000.00 to P-162 IH35 NBFR Road & Ramps (Pass-Through)

- Move \$2,500,000.00 from P-183 Williams Drive to P-162 IH35 NBFR Road & Ramps (Pass-Through)
- Close P-166 SE Inner Loop and move \$2,500,000.00 to P-262 FM1460 Phase 2 (Georgetown ILA)
- Close P-251 Inner Loop Left Turn Lanes

Please let me know if you have any questions.

Cc: Robert B. Daigh, P.E., Senior Director of Infrastructure  
Christen Eschberger, P.E., HNTB