



WASTE MANAGEMENT

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November 30, 2012

The Honorable Dan Gattis
Williamson County Judge
Williamson County Courthouse
710 Main Street
Georgetown, Texas 78626

Subject: Williamson County Landfill Price Adjustment

Dear Judge Gattis:

Pursuant to Article III, Section 3.2 of the March 3, 2009 Williamson County Landfill Operation Agreement between Williamson County and Waste Management of Texas, Inc., Waste Management may increase the Tip Fee with advance written notice to the County. The purpose of this letter is to notify the County that based upon current market conditions a \$4.50 per ton Tip Fee adjustment will be implemented effective January 2, 2013. The Tip Fee at the Landfill has not been adjusted since January 1, 2008.

Current "Base Rate":

\$30.50 per ton + TCEQ fee, Williamson County fees, and fuel surcharge, if applicable

New "Base Rate":

\$35.00 per ton + TCEQ fee, Williamson County fees, and fuel surcharge, if applicable


In addition to the adjusted Tip Fee, all cars and pickups will be charged a flat rate of \$28.00/vehicle effective January 2, 2013 instead of the current \$25/ vehicle for pickups and \$20/vehicle for cars. A one-ton minimum will be applied to all other vehicles. The *brush* rate will also increase effective January 2, 2013 from \$5.50/cubic yd. to \$6.00/cubic yd. Also, because the special fund and host fund fees are derived from the Tip Fee, the combined 6% of these fund fees will yield \$2.10 per ton instead of the \$1.83 once the new Tip Fee takes effect.

From everyday collection to environmental protection, Think Green.® Think Waste Management.



Please feel free to contact me at 512-272-9387 or 512-748-4235 should you have any questions or comments. As always, Waste Management looks forward to continuing to serve Williamson County.

Sincerely,



James "Bubba" Smith
District Landfill Manager
Waste Management of Texas, Inc.

11/30/2012

Williamson County LF

	Current	Effective 1/2012	Increase	
Gate Rate	\$30.50	\$35.00	\$4.50	
County Fee	\$1.83	\$2.10	\$0.27	
State Fee	\$1.25	\$1.25	0	
Env. Fee	\$4/load	\$4/load	0	Contract Customers only
Fuel Surcharge	8%	8%	0	
Total	\$36.27	\$41.42	\$5.15	
Car	\$15	\$28	\$13	\$13.33 w/fees
Pickup	\$25	\$28	\$3	\$3.78 w/fees
Brush	\$5.50/yd	\$6.00/yd	\$.50/yd	Avg increase of \$5.00/load
Tire	No change to current rate of \$10 & \$15			
Paint	No change to current rate of \$7.50 & \$9.50			
ACL	\$38/ton			
Republic	\$39/ton			
TDS	\$35/ton			