

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

current merit totals by dept. are highlighted

Fund	Dept	Object	Department Name	To	From	Original Merit Budget	Remaining Merit Monies
0100	0576	001130	JUVENILE SERVICES		\$191,127.27	\$244,642.94	\$53,515.67
0100	0576	001100		\$191,127.27			
0100	0497	001130	COUNTY TREASURER		\$6,030.48	\$6,030.53	\$0.05
0100	0497	001100		\$6,030.48			
0385	0385	001130	COUNTY CLERK RECORDS		\$11,642.51	\$14,056.68	\$2,414.17
0385	0385	001100		\$11,642.51			
0545	0545	001130	REGIONAL ANIMAL SHELTER		\$2,918.52	\$19,156.33	\$16,237.81
0545	0545	001100		\$2,918.52			
0100	0999	001130	GRANT FUNDED POSITION		\$2,399.68	\$2,999.60	\$599.92
0100	0999	001100		\$2,399.68			
0100	0452	001130	JUSTICE OF THE PEACE PCT 2		\$11,134.73	\$13,187.05	\$2,052.32
0100	0452	001100		\$11,134.73			
0507	0507	001130	WC RADIO COMMUNICATION SYSTEM		\$3,151.73	\$3,151.73	\$0.00
0507	0507	001100		\$3,151.73			
0100	0553	001130	CONSTABLE PCT 3		\$3,151.73	\$3,635.57	\$483.84
0100	0553	001100		\$3,151.73			
0100	0435	001130	DISTRICT COURTS		\$6,395.62	\$6,395.62	\$0.00
0100	0435	001100		\$6,395.62			
0100	0450	001130	DISTRICT CLERK		\$34,230.35	\$35,694.00	\$1,463.65
0100	0450	001100		\$34,230.35			
0100	0492	001130	ELECTIONS		\$15,280.91	\$15,281.92	\$1.01
0100	0492	001100		\$15,280.91			
0100	0454	001130	JUSTICE OF THE PEACE PCT 4		\$15,115.70	\$15,160.23	\$44.53
0100	0454	001100		\$15,115.70			
0100	0451	001130	JUSTICE OF THE PEACE PCT 1		\$8,610.63	\$12,578.58	\$3,967.95

0100	0451	001100		\$8,610.63			
0100	0551	001130	CONSTABLES PCT 1		\$3,574.13	\$3,574.13	\$0.00
0100	0551	001100		\$3,574.13			
0100	0440	001130	DISTRICT ATTORNEY		\$8,118.77	\$63,244.10	\$55,125.33
0100	0440	001100		\$8,118.77			
0100	0426	001130	COUNTY COURT AT LAW 1		\$7,003.19	\$7,028.59	\$25.40
0100	0426	001100		\$7,003.19			
0100	0495	001130	COUNTY AUDITOR		\$20,947.36	\$50,941.68	\$29,994.32
0100	0495	001100		\$20,947.36			
0100	0503	001130	INFORMATION SYSTEMS		\$57,978.57	\$62,601.91	\$4,623.34
0100	0503	001100		\$57,978.57			
0100	0429	001130	COUNTY COURT AT LAW 4		\$5,567.04	\$7,487.02	\$1,919.98
0100	0429	001100		\$5,567.04			
0100	0439	001130	395TH DISTRICT		\$2,283.89	\$2,283.89	\$0.00
0100	0439	001100		\$2,283.89			
0100	0438	001130	368TH DISTRICT		\$2,459.68	\$2,459.68	\$0.00
0100	0438	001100		\$2,459.68			
0100	0437	001130	277TH DISTRICT		\$2,283.89	\$2,283.89	\$0.00
0100	0437	001100		\$2,283.89			
0390	0390	001130	RECORDS MGMT COUNTY WIDE		\$1,782.63	\$1,782.63	\$0.00
0390	0390	001100		\$1,782.63			
0545	0545	001130	REGIONAL ANIMAL SHELTER		\$10,095.37	\$16,237.81	\$6,142.44
0545	0545	001102		\$301.79			
0545	0545	001100		\$9,793.58			
0508	0508	001130	WILLIAMSON COUNTY CONSERVATION FUND		\$2,460.54	\$2,460.54	\$0.00
0508	0508	001100		\$2,460.54			
0200	0210	001130	UNIFIED ROAD SYSTEMS		\$192,033.98	\$192,792.41	\$758.43
0200	0210	001100		\$192,033.98			
0882	0882	001130	FLEET SERVICES		\$21,582.53	\$27,531.75	\$5,949.22
0882	0882	001100		\$21,582.53			
0100	0510	001130	PARKS		\$13,408.35	\$14,076.76	\$668.41
0100	0510	001100		\$13,408.35			
0100	0576	001130	JUVENILE SERVICES		\$1,475.74	\$53,515.67	\$52,039.93
0100	0576	001100		\$1,475.74			

0882	0882	001100	FLEET SERVICES		\$2,582.52	\$5,949.22	\$8,531.74
0882	0882	001130		\$2,582.52			
0200	0210	001100	UNIFIED ROAD SYSTEMS		\$33,014.44	\$758.43	\$33,772.87
0200	0210	001130		\$33,014.44			
0100	0427	001130	COUNTY COURT AT LAW 2		\$6,994.33	\$6,994.33	\$0.00
0100	0427	001100		\$6,994.33			
0100	0552	001130	CONSTABLES PCT 2		\$1,575.87	\$3,604.85	\$2,028.98
0100	0552	001100		\$1,575.87			
0100	0552	001130	CONSTABLES PCT 2		\$1,537.47	\$2,028.98	\$491.51
0100	0552	001100		\$1,537.47			
0100	0211	001130	COMMISSIONER PCT 1		\$3,494.96	\$3,494.96	\$0.00
0100	0211	001100		\$3,494.96			
0100	0499	001130	TAX ASSESSOR COLLECTOR		\$60,597.33	\$65,016.07	\$4,418.74
0100	0499	001100		\$60,597.33			
0100	0499	001130	TAX ASSESSOR COLLECTOR		\$3,303.69	\$4,418.74	\$1,115.05
0100	0499	001101		\$3,303.69			
0100	0499	001130	TAX ASSESSOR COLLECTOR		\$1,112.09	\$1,115.05	\$2.96
0100	0499	001103		\$1,112.09			
0100	0554	001130	CONSTABLES PCT 4		\$3,755.01	\$3,756.08	\$1.07
0100	0554	001100		\$3,755.01			
0100	0213	001130	COMMISSIONER PCT 3		\$1,426.11	\$3,494.96	\$2,068.85
0100	0213	001100		\$1,426.11			
0100	0436	001130	26TH DISTRICT		\$2,340.61	\$2,340.61	\$0.00
0100	0436	001100		\$2,340.61			
0100	0212	001130	COMMISSIONER PCT 2		\$2,999.61	\$3,660.37	\$660.76
0100	0212	001100		\$2,999.61			
0384	0384	001130	COUNTY CLERK ARCHIVE		\$5,436.22	\$5,436.22	\$0.00
0384	0384	001100		\$5,436.22			
0100	0214	001130	COMMISSIONER PCT 4		\$3,460.70	\$3,460.70	\$0.00
0100	0214	001100		\$3,460.70			
0100	0495	001130	COUNTY AUDITOR		\$5,489.09	\$29,994.32	\$24,505.23
0100	0495	001100		\$5,489.09			
0100	0440	001130	DISTRICT ATTORNEY		\$23,127.19	\$55,125.33	\$31,998.14
0100	0440	001100		\$23,127.19			

0200	0210	001100	UNIFIED ROAD SYSTEMS		\$1,992.01	\$33,772.87	\$35,764.88
0200	0210	001130		\$1,992.01			
0100	0494	001130	PURCHASING		\$7,186.65	\$10,891.34	\$3,704.69
0100	0494	001100		\$7,186.65			
0200	0210	001130	UNIFIED ROAD SYSTEMS		\$4,390.85	\$35,764.88	\$31,374.03
0200	0210	001100		\$4,390.85			
0200	0210	001130	UNIFIED ROAD SYSTEMS		\$5,700.00	\$31,374.03	\$25,674.03
0200	0210	001100		\$5,700.00			
0100	0576	001130	JUVENILE SERVICES		\$3,824.80	\$53,039.93	\$49,215.13
0100	0576	001100		\$3,824.80			