

Merit Line Item Transfer

Summary - Including Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

current merit totals by dept. are highlighted

Fund	Dept	Object	Department Name	To	From	Original Merit Budget	Remaining Merit Monies
0100	8001	001130	COUNTY JUDGE		\$6,517.03	55925.11	\$49,408.08
0100	8001	002010			\$498.55	4278.27	\$3,779.72
0100	8001	002020			\$794.10	6814.47	\$6,020.37
0100	0491	001100	BUDGET OFFICE	\$6,517.03			
0100	0491	002010		\$498.55			
0100	0491	002020		\$794.10			
0100	8001	001130	COUNTY JUDGE		\$1,018.21	49408.08	\$48,389.87
0100	8001	002010			\$77.89	3779.72	\$3,701.83
0100	8001	002020			\$124.07	6020.37	\$5,896.30
0100	0562	001100	DPS GEORGETOWN	\$1,018.21			
0100	0562	002010		\$77.89			
0100	0562	002020		\$124.07			
0100	8001	001130	COUNTY JUDGE		\$969.44	48389.87	\$47,420.43
0100	8001	002010			\$74.16	3701.83	\$3,627.67
0100	8001	002020			\$118.13	5496.3	\$5,378.17
0100	0564	001100	DPS NW	\$969.44			
0100	0564	002010		\$74.16			
0100	0564	002020		\$118.13			
0100	8002	001130	COUNTY CLERK		\$22,501.24	39041.09	\$16,539.85
0100	8002	002010			\$1,721.34	2986.64	\$1,265.30
0100	8002	002020			\$2,741.78	4757.16	\$2,015.38
0100	0404	001100	COUNTY CLERK JUDICIAL	\$22,501.24			
0100	0404	002010		\$1,721.34			
0100	0404	002020		\$2,741.78			
0100	8002	001130	COUNTY CLERK		\$11,101.51	16539.85	\$5,438.34

0100	8002	002010			\$849.27	1265.3	\$416.03
0100	8002	002020			\$1,352.72	2015.38	\$662.66
0100	0403	001100	COUNTY CLERK	\$11,101.51			
0100	0403	002010		\$849.27			
0100	0403	002020		\$1,352.72			
0100	8004	001130	EMERGENCY SERVICES	\$5,933.06	323044.35	\$317,111.29	
0100	8004	002010		\$453.88	24712.89	\$24,259.01	
0100	8004	002020		\$722.94	39362.95	\$38,640.01	
0100	0541	001100	EMERGENCY MGMT	\$5,933.06			
0100	0541	002010		\$453.88			
0100	0541	002020		\$722.94			
0100	8004	001130	EMERGENCY SERVICES	\$3,041.51	317111.29	\$314,069.78	
0100	8004	002010		\$232.68	24259.01	\$24,026.33	
0100	8004	002020		\$370.61	38640.01	\$38,269.40	
0100	0583	001100	EMERGENCY SERVICES DEPT	\$3,041.51			
0100	0583	002010		\$232.68			
0100	0583	002020		\$370.61			
0100	8004	001130	EMERGENCY SERVICES	\$58,829.15	314069.78	\$255,240.63	
0100	8004	002010		\$4,500.43	24026.33	\$19,525.90	
0100	8004	002020		\$7,168.33	38269.4	\$31,101.07	
0100	0581	001100	911 COMMUNICATIONS	\$58,829.15			
0100	0581	002010		\$4,500.43			
0100	0581	002020		\$7,168.33			
0100	8004	001130	EMERGENCY SERVICES	\$183,084.60	255240.63	\$72,156.03	
0100	8004	002010		\$14,005.97	19525.9	\$5,519.93	
0100	8004	002020		\$22,308.86	31101.07	\$8,792.21	
0100	0540	001100	EMS	\$183,084.60			
0100	0540	002010		\$14,005.97			
0100	0540	002020		\$22,308.86			
0100	8004	001130	EMERGENCY SERVICES	\$13,412.43	72156.03	\$58,743.60	
0100	8004	002010		\$1,026.05	5519.93	\$4,493.88	
0100	8004	002020		\$1,634.30	8792.21	\$7,157.91	
0100	0341	001100	MOBILE OUTREACH	\$13,412.43			
0100	0341	002010		\$1,026.05			

0100	0341	002020		\$1,634.30			
0100	8004	001130	EMERGENCY SERVICES		\$6,009.37	58743.6	\$52,734.23
0100	8004	002010			\$459.72	4493.88	\$4,034.16
0100	8004	002020			\$732.24	7157.91	\$6,425.67
0100	0542	001100	HAZ MAT	\$6,009.37			
0100	0542	002010		\$459.72			
0100	0542	002020		\$732.24			
0100	8003	001130	SHERIFF		\$62,945.43	151957.19	\$89,011.76
0100	8003	002010			\$4,815.33	11624.72	\$6,809.39
0100	8003	002020			\$7,669.90	18515.98	\$10,846.08
0100	0570	001100	JAIL	\$62,945.43			
0100	0570	002010		\$4,815.33			
0100	0570	002020		\$7,669.90			
0100	8003	001130	SHERIFF		\$74,582.66	89011.76	\$14,429.10
0100	8003	002010			\$5,705.57	6809.39	\$1,103.82
0100	8003	002020			\$9,087.90	10846.08	\$1,758.18
0100	0560	001100	SO	\$74,582.66			
0100	0560	002010		\$5,705.57			
0100	0560	002020		\$9,087.90			
0100	8003	001130	SHERIFF		\$2,506.03	14429.1	\$11,923.07
0100	8003	002010			\$191.71	1103.82	\$912.11
0100	8003	002020			\$305.36	1758.18	\$1,452.82
0100	0476	001100	PR BOND OFFICE	\$2,506.03			
0100	0476	002010		\$191.71			
0100	0476	002020		\$305.36			
0100	8006	001130	INFRASTRUCTURE		\$37,304.96	40457.69	\$3,152.73
0100	8006	002010			\$2,853.83	3095.01	\$241.18
0100	8006	002020			\$4,545.61	4929.77	\$384.16
0100	0509	001100	BUILDING MAINTENANCE	\$37,304.96			
0100	0509	002010		\$2,853.83			
0100	0509	002020		\$4,545.61			
0100	0341	001100	MOBILE OUTREACH		\$1,439.99	52734.23	\$54,174.22
0100	0341	002010			\$110.16	4034.16	\$4,144.32
0100	0341	002020			\$175.46	6425.67	\$6,601.13

0100	8004	001130	EMERGENCY SERVICES	\$1,439.99			
0100	8004	002010		\$110.16			
0100	8004	002020		\$175.46			
0100	8001	001130	COUNTY JUDGE		\$3,939.00	47420.43	\$43,481.43
0100	8001	002010			\$301.33	3627.67	\$3,326.34
0100	8001	002020			\$479.97	5378.17	\$4,898.20
0100	0215	001100	INFRASTRUCTURE	\$3,939.00			
0100	0215	002010		\$301.33			
0100	0215	002020		\$479.97			
0100	8001	001130	COUNTY JUDGE		\$6,278.82	43481.43	\$37,202.61
0100	8001	002010			\$480.33	3326.34	\$2,846.01
0100	8001	002020			\$765.07	4898.2	\$4,133.13
0100	0503	001100	INFORMATION SYSTEMS	\$6,278.82			
0100	0503	002010		\$480.33			
0100	0503	002020		\$765.07			
0100	8001	001130	COUNTY JUDGE		\$4,290.00	37202.61	\$32,912.61
0100	8001	002010			\$328.19	2846.01	\$2,517.83
0100	8001	002020			\$522.74	4133.13	\$3,610.39
0100	0510	001100	PARKS	\$4,290.00			
0100	0510	002010		\$328.19			
0100	0510	002020		\$522.74			
0100	8001	001130	COUNTY JUDGE		\$3,950.85	32912.61	\$28,961.76
0100	8001	002010			\$302.24	2517.83	\$2,215.59
0100	8001	002020			\$481.41	3610.39	\$3,128.98
0100	0583	001100	EMERGENCY SERVICES	\$3,950.85			
0100	0583	002010		\$302.24			
0100	0583	002020		\$481.41			
0100	8001	001130	COUNTY JUDGE		\$4,232.45	28961.76	\$24,729.31
0100	8001	002010			\$323.78	2215.59	\$1,891.81
0100	8001	002020			\$515.72	3128.98	\$2,613.26
0100	0492	001100	ELECTIONS	\$4,232.45			
0100	0492	002010		\$323.78			
0100	0492	002020		\$515.72			
0100	8006	001130	INFRASTRUCTURE		\$445.68	3152.73	\$2,707.05

0100	8006	002010			\$34.09	241.18	\$207.09
0100	8006	002020			\$54.31	384.16	\$329.85
0100	0215	001100	INFRASTRUCTURE	\$445.68			
0100	0215	002010		\$34.09			
0100	0215	002020		\$54.31			
0100	8001	001130	COUNTY JUDGE	\$4,208.31	24729.31		\$20,521.00
0100	8001	002010		\$321.94	1891.81		\$1,569.87
0100	8001	002020		\$512.78	2613.26		\$2,100.48
0100	0665	001100	EXTENSION SERVICE	\$4,208.31			
0100	0665	002010		\$321.94			
0100	0665	002020		\$512.78			
0100	8005	001130	HUMAN RESOURCES	\$16,594.72	19120.7		\$2,525.98
0100	8005	002010		\$1,269.50	1462.73		\$193.23
0100	8005	002020		\$2,022.07	2329.86		\$307.79
0100	0405	001100	VETERAN SERVICES	\$16,594.72			
0100	0405	002010		\$1,269.50			
0100	0405	002020		\$2,022.07			
0100	8002	001130	COUNTY CLERK	\$1,245.33	5438.34		\$4,193.01
0100	8002	002010		\$95.27	416.03		\$320.76
0100	8002	002020		\$151.74	662.66		\$510.92
0100	0404	001100	COUNTY CLERK JUDICIAL	\$1,245.33			
0100	0404	002010		\$95.27			
0100	0404	002020		\$151.74			
0100	8004	001130	EMERGENCY SERVICES	\$1,567.49	54174.22		\$52,606.73
0100	8004	002010		\$119.91	4144.32		\$4,024.41
0100	8004	002020		\$191.00	6601.13		\$6,410.13
0100	0540	001100	EMS	\$1,567.49			
0100	0540	002010		\$119.91			
0100	0540	002020		\$191.00			
0100	8004	001130	EMERGENCY SERVICES	\$832.00	52606.73		\$51,774.73
0100	8004	002010		\$63.65	4024.41		\$3,960.76
0100	8004	002020		\$101.38	6410.13		\$6,308.75
0100	0540	001100	EMS	\$832.00			
0100	0540	002010		\$63.65			

0100

0540

002020

\$101.38