Low Income Repair, Rehabilitation, and Replacement Assistance Program (LIRAP) aka AirCheck aka DriveACleanMachine

Program Stats

- Since the inception of the new LIRAP program (when the focus shifted to replacements)

 December 12 2007 through the present
 - Wilco has done 343 repairs
 - o provided funds for 711 replacements (with 7 more in process)
 - o total repairs have been \$158K
 - o replacements have totaled \$2,135,000.
- 1,054 families assisted in Williamson County.

What Williamson County pays:

- \$2.50 per vehicle for each inspection (\$2.00 to dedicated funds plus \$0.50 for TXDPS and TCEQ administration
- approximately 230,000 inspections annually
- approximate cost to run program \$50,000 per annual
 - o one employee salary plus benefits ≈ \$42,000
 - o miscellaneous administration ≈ \$8000
 - \$75 per vehicle inspection recouped by fleet (approx \$3600/year)

To end program:

- One year notice (per discussion with Travis County DACM who has researched this)
- How to recoup dedicated funds need to research

Simple solution:

Change language in Senate Bill 1 that provides for 10% administrative allowance to "a budget amount approved annually by TCEQ."