

VAUGHN CONSTRUCTION

2001 S.E. Inner Loop
Georgetown, TX 78626
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January 17, 2014

Gary Wilson
Williamson County, Texas
710 Main Street #101
Georgetown, TX 78626

Re: Williamson County Emergency Services Operations Center CM

Job No: 172201

Subj: Change Proposal No. 172201-0054

Gentlemen:

We respectfully submit our proposal for a decrease to our contract in the amount of \$132,245 (one hundred thirty-two thousand two hundred forty-five) dollars to provide a credit associated with the final contract reconciliation, incorporating credit amounts for remaining WRP, misc. contingency, unused COW utility funds, and audit findings for the above referenced project.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION



Doug Boram

Attachments: Backup and Form B

CC: File

FORM B

PROJECT: Williamson County Emergency Services Operations Center CM

CHANGE PROPOSAL NO: 172201-0054

QUOTATION :

Item	Labor	Materials	Subs	Total
015110 / 015117 / 015118 / 015125 / 015160 - Utilities	\$0.00	\$(36,658.00)	\$0.00	\$(36,658.00)
012121 - Owner Betterment	\$0.00	\$(12,023.00)	\$0.00	\$(12,023.00)
012117 - Hand Painted Seals Allowance	\$0.00	\$(214.00)	\$0.00	\$(214.00)
012133 - Buyout Savings	\$0.00	\$(10,731.00)	\$0.00	\$(10,731.00)
084121 - Openings - Automatic Door Operators	\$0.00	\$(25.00)	\$0.00	\$(25.00)
092910 - Work Remaining to Procure - Drywall	\$0.00	\$(1,813.00)	\$0.00	\$(1,813.00)
099110 - Work Remaining to Procure - Painting	\$0.00	\$(1,366.00)	\$0.00	\$(1,366.00)
102606 - Specialties - Wall Protection	\$0.00	\$(572.00)	\$0.00	\$(572.00)
230510 - Work Remaining to Procure - HVAC & Plumbing	\$0.00	\$(3,565.00)	\$0.00	\$(3,565.00)
260510 - Work Remaining to Procure - Electrical	\$0.00	\$(6,425.00)	\$0.00	\$(6,425.00)
270581 - Work Remaining to Procure - Telecom	\$0.00	\$(1,019.00)	\$0.00	\$(1,019.00)
280581 - Work Remaining to Procure - Security	\$0.00	\$(15.00)	\$0.00	\$(15.00)
233106 - Work Remaining to Procure - Fence and Gates	\$0.00	\$(2,102.00)	\$0.00	\$(2,102.00)
231701 - Exterior Improvements - Paving Specialties	\$0.00	\$(28,958.00)	\$0.00	\$(28,958.00)
330510 - Work Remaining to Procure - Utilities	\$0.00	\$(2,647.00)	\$0.00	\$(2,647.00)
013111 / 013131 / 013151 - Wilco Audit Findings	\$0.00	\$(24,112.00)	\$0.00	\$(24,112.00)

FORM B

PROJECT: Williamson County Emergency Services Operations Center CM

CHANGE PROPOSAL NO: 172201-0054

QUOTATION :

<u>Item</u>	<u>Labor</u>	<u>Materials</u>	<u>Subs</u>	<u>Total</u>
Totals	\$0.00	\$(132,245.00)	\$0.00	\$(132,245.00)
Insurance, Tax, Benefits on Labor				\$0.00
Overhead				\$0.00
Fee on Subs				\$0.00
Fee on JTV				\$0.00
Bond				\$0.00
Remodel Tax				\$0.00
TOTAL				\$(132,245.00)


TIME EXTENSION TO CONTRACT: 0 Days

Submitted Date: 1/17/2014

Accepted

VAUGHN CONSTRUCTION

By: _____

By: 
Doug Boram

Date _____

Proposal Valid for 10 Days



Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Days)		Owner Betterment	GMP Breakdown					GMP #1722.01	Total Updated Contract Amount
		Pending	Approved		Cost of Work	CM Contingency	General Conditions	Construction Phase Fee			
N/A	GMP	-	-	\$250,000	\$10,551,524	\$492,568	\$682,947	\$320,169	\$12,297,208	\$12,297,208	
1	CMC	3	0	\$0	\$3,660	(\$3,660)	\$0	\$0	\$0	\$12,297,208	
2	OB	-	-	(\$4,000)	\$4,000	\$0	\$0	\$0	\$0	\$12,297,208	
3	CMC	2	0	\$0	\$12,623	(\$12,623)	\$0	\$0	\$0	\$12,297,208	
4	OB	3	0	(\$8,551)	\$8,551	\$0	\$0	\$0	\$0	\$12,297,208	
5	GMP	-	-	\$0	(\$15,500)	\$15,500	\$0	\$0	\$0	\$12,297,208	
6	OB	-	-	(\$20,846)	\$20,846	\$0	\$0	\$0	\$0	\$12,297,208	
7	CMC	-	-	\$0	\$12,055	(\$12,055)	\$0	\$0	\$0	\$12,297,208	
8	CMC	-	-	\$0	\$2,955	(\$2,955)	\$0	\$0	\$0	\$12,297,208	
9	OB	-	-	(\$7,750)	\$7,750	\$0	\$0	\$0	\$0	\$12,297,208	
10	CMC	-	-	\$0	\$1,388	(\$1,388)	\$0	\$0	\$0	\$12,297,208	
11	OB	-	-	\$0	\$10,156	(\$10,156)	\$0	\$0	\$0	\$12,297,208	
12	OB	-	-	(\$25,105)	\$25,105	\$0	\$0	\$0	\$0	\$12,297,208	
13	CMC	-	-	\$0	\$10,415	(\$10,415)	\$0	\$0	\$0	\$12,297,208	
14	OCO	30	30	\$0	\$368,883	\$0	\$19,447	\$10,097	\$398,427	\$12,695,635	
15	OB	-	-	(\$2,370)	\$2,370	\$0	\$0	\$0	\$0	\$12,695,635	
16	CMC	-	-	\$0	\$5,513	(\$5,513)	\$0	\$0	\$0	\$12,695,635	
17	CMC	-	-	\$0	\$40,112	(\$40,112)	\$0	\$0	\$0	\$12,695,635	
18	OCO	-	-	\$0	(\$631,085)	(\$250,000)	\$0	\$0	(\$881,085)	\$11,814,550	
19	CMC	-	-	\$0	\$9,868	(\$9,868)	\$0	\$0	\$0	\$11,814,550	
20	OB	-	-	(\$9,655)	\$9,655	\$0	\$0	\$0	\$0	\$11,814,550	
21	CMC	-	-	\$0	\$5,383	(\$5,383)	\$0	\$0	\$0	\$11,814,550	
22	OB	-	-	(\$4,049)	\$4,049	\$0	\$0	\$0	\$0	\$11,814,550	
23	CMC	-	-	\$0	\$22,170	(\$22,170)	\$0	\$0	\$0	\$11,814,550	
24	OB	-	-	(\$2,184)	\$2,184	\$0	\$0	\$0	\$0	\$11,814,550	
25	OB	-	-	(\$9,115)	\$9,115	\$0	\$0	\$0	\$0	\$11,814,550	
26	OB	-	-	(\$3,597)	\$3,597	\$0	\$0	\$0	\$0	\$11,814,550	
27	OB	-	-	(\$15,487)	\$15,487	\$0	\$0	\$0	\$0	\$11,814,550	
28	OB	-	-	(\$10,314)	\$10,314	\$0	\$0	\$0	\$0	\$11,814,550	
29	OB	-	-	(\$12,840)	\$12,840	\$0	\$0	\$0	\$0	\$11,814,550	
30	OB	-	-	(\$1,825)	\$1,825	\$0	\$0	\$0	\$0	\$11,814,550	
31	OB	-	-	(\$3,466)	\$3,466	\$0	\$0	\$0	\$0	\$11,814,550	
32	OCO	73	73	\$0	(\$45,816)	\$0	\$45,816	\$0	\$0	\$11,814,550	
33	OCO	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550	
34	CMC	-	-	\$0	\$4,954	(\$4,954)	\$0	\$0	\$0	\$11,814,550	



Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Days)		Owner Betterment	Cost of Work	GMP Breakdown				GMP #1722.01	Total Updated Contract Amount
		Pending	Approved			CM Contingency	General Conditions	Construction Phase Fee			
35	OB	-	-	(\$3,840)	\$3,840	\$0	\$0	\$0	\$0	\$0	\$11,814,550
36	OB	-	-	(\$10,301)	\$10,301	\$0	\$0	\$0	\$0	\$0	\$11,814,550
37	VOID	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550
38	OB	-	-	(\$9,255)	\$9,255	\$0	\$0	\$0	\$0	\$0	\$11,814,550
39	OB	-	-	(\$6,353)	\$6,353	\$0	\$0	\$0	\$0	\$0	\$11,814,550
40	OB	-	-	(\$2,001)	\$2,001	\$0	\$0	\$0	\$0	\$0	\$11,814,550
41	OCO	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550
42	OCO	21	21	\$0	\$116,816	(\$116,816)	\$0	\$0	\$0	\$0	\$11,814,550
43	OCO	6	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550
44	OCO	6	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550
45	OB	19	19	(\$3,813)	\$3,813	\$0	\$0	\$0	\$0	\$0	\$11,814,550
46	OB	-	-	(\$5,245)	\$5,245	\$0	\$0	\$0	\$0	\$0	\$11,814,550
47	OB	7	7	(\$27,841)	\$22,481	\$0	\$5,360	\$0	\$0	\$0	\$11,814,550
48	OB	-	-	(\$18,554)	\$13,194	\$0	\$5,360	\$0	\$0	\$0	\$11,814,550
49	OB	-	-	(\$3,516)	\$2,750	\$0	\$766	\$0	\$0	\$0	\$11,814,550
50	OCO	-	-	\$0	(\$2,272)	\$0	\$2,272	\$0	\$0	\$0	\$11,814,550
51	OB	-	-	(\$1,345)	\$1,345	\$0	\$0	\$0	\$0	\$0	\$11,814,550
52	OB	-	-	(\$4,759)	\$3,993	\$0	\$766	\$0	\$0	\$0	\$11,814,550
53	OCO	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,814,550
54	OCO	-	-	(\$12,023)	(\$96,110)	\$0	(\$24,112)	\$0	\$0	(\$132,245)	\$11,682,305
Current Amounts		170	162	\$0	\$10,613,417	\$0	\$738,622	\$330,266	\$11,682,305	\$11,682,305	