

Obj Code		2008 Funding	2009 Funding	2010 Funding	2011 Funding	2012 Funding	2013 Funding	2014 Funding	2015 Funding	Contact	Email	Funds utilized to...	Services Provided	Metrics of services provided	Contract Length	Comments
4611	Rent-Wmson-Burnet County Opp	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	Diana Phillips, Executive Director 512-763-1400	dphillips@wbco.net	Defray operating costs of the central office	Provide emergency asst., headstart, case managed aid to transition out of poverty, new adult education program for job skills, rapid re-housing program	Williamson County only...2009- 800 disadvantaged children were enrolled in headstart; 2009-3,679 people received financial assistance; 152 families live in the low cost WBOCedar Ridge Apartments in Leander	Renews year to year on October 26, unless one or both parties terminate	2nd Contact Info: Lara Adamson, Grants Cord. ladamson@wbco.net
4614	Senior Nutrition, Wmson-Burnet	\$ 37,600	\$ 37,600	\$ 37,600	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	Diana Phillips, Executive Director 512-763-1400	dphillips@wbco.net	Support the senior nutrition program	Identify community organizations and target neighborhoods to provide social service and economic opportunity programs for the benefit of the citizens of Williamson County and Burnet County	Williamson County only...2009- 140,000 meals were served enabling 1,642 seniors to remain in their homes, avoid isolation, and have a healthy meal	Renews year to year on October 26, unless one or both parties terminate	
4612	Carts	\$ 20,000	\$ 20,000	\$ 20,000						481-1011 Dave Marsh	N/A	general costs in operating fund	Provide general low cost public transportation services to the citizens of Williamson County with emphasis on the elderly and handicapped	Round Rock area-14,071 local trips and 21,946 total trips; Georgetown area- 7,017 local trips and 10,331 total trips; Taylor area- 5,437 local trips and 11,844 total trips	Thirty days written notice required to terminate, no auto renewal	FY15 Requesting \$20,000
4703	MHMR	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	244-8335 Angie Miller - Cara Maren, CFO	angie.miller@btrails.org	Provide public mental health services to adults with serious and/or serious emotional disturbances	Case management, skills training, and medication services, for adult persons with mental health needs	Unduplicated numbers served FY08-2,681, FY09-2,875, Current FY10-2,144	October 1, 2007 to Sept. 30, 2010, termination requires at least ninety days notice before contract auto-renews for another three years	
4963	West Wilco Mental Retardation(broken down into the two services below)	\$ 15,000	\$ 15,000	\$ 37,000						see two entries below		see two entries below	see two entries below	see two entries below	see two entries below	
4963	Early Childhood Intervention	\$ 15,000	\$ 15,000	\$ 15,000						244-8335 Angie Miller - Cara Maren, CFO	angie.miller@btrails.org	Funds are designated to support more service hours to address special needs, services supported are developmental therapy, physical therapy, speech therapy, occupational therapy, nutrition services, and family counseling	Providing public behavioral and developmental healthcare services to children between the ages of 0-3 years and their families to overcome developmental delays caused by prematurity, prenatal exposure to drugs and alcohol, abuse and neglect, and autism	FY09- Avg. Monthly referrals- 88, Avg. monthly enrollment- 392, Unduplicated # of children 1,003 March 2010 # of referrals 111, number of enrolled children 456	October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years. Ended funding in FY 11.	
4963	Adult and Juvenile Offender Program Supporting Services under the Texas Correctional Office on Offender with Medical or Mental Impairments	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	244-8335 Angie Miller - Cara Maren, CFO	angie.miller@btrails.org	Providing public mental health services to adult and juvenile special needs offenders with serious and/or serious emotional disturbances, participating in the Texas Correctional Office on Offenders with Medical Mental Impairments	The services provided to the special needs offenders include service coordination/case management for adults; continuity of care , jail diversion, and wrap around services for juveniles	Unduplicated numbers served FY08-110, FY09-118, Current FY10-78	October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years	
4708	Child Advocacy Center	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	943-3701 Brenda Staples	- director@wilcocac.org	general operating costs (includes forensic department, counseling department, medical department, community awareness/training, and volunteer program)	Provide needed assistance to abused children and non offending family members, and the professionals dedicated to the intervention, investigation, prosecution, and treatment options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse	Interviews with children: 2007-634, 2008-650, 2009-743	At County's option this agreement may be renewed for additional terms of one year each, terminated by either party with at least 60 days notice	
4967	Williamson County Crisis Center (Hope Alliance)	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	512-255-1212 Patty Connor, Execu Director	patty.conner@hopealliancetxt.org	Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator-remaining balance pays for monthly utility bills at the shelter	Manage only shelter in the County for women and children, provide on call accompaniment to the hospitals for rape victims forensic exams	2009-about 3,500 Williamson County residents were served, average 5 women per week for forensic exams in rape cases	Renews year to year on November 11 unless one or both parties desires to terminate	
Total				\$346,100	\$266,500	\$266,500	\$266,500	\$266,500	\$266,500							
									\$780,529							