

# Texas Indigent Defense Commission

## FY2015 Technical Support Grant Application

### Proposed Budget - "Exhibit C"

Direct Costs:	Total Expenses	Requested from T.I.D.C.	Williamson Co. Match
<b>1. Personnel:</b>			
	\$60,000	\$30,000	\$30,000
<b>2. Fringe Benefits:</b>			
FICA/Retirement	\$12,276	\$6,138	\$6,138
Insurance	\$8,400.00	\$4,200	\$4,200
<b>3. Travel and Training:</b>			
Odyssey Training (Sept.)	\$13,000	\$13,000	\$0
Odyssey Individual	\$0	\$0	\$0
Court Training	\$23,840	\$23,840	\$0
<b>4. Equipment:</b>			
Computer	\$1,300.00	\$1,300.00	\$0
<b>5. Supplies:</b>			
Printer Supplies	\$500.00	\$500.00	\$0
Office Supplies	\$1,300.00	\$1,300.00	\$0
<b>6. Contract Services:</b>			
Tyler Technology	\$77,480	\$77,480	\$0
<b>7. Indirect Costs:</b>			
	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$198,096</b>	<b>\$157,758</b>	<b>\$40,338</b>