

"EXHIBIT E"

Kathy Pierce

From: Bernshausen, John <John.Bernshausen@tylertech.com>
Sent: Friday, July 25, 2014 10:35 AM
To: Kathy Pierce
Cc: Otis Coufal
Subject: FW: Indigent Defense Grant request

Kathy,

Based on what I know about the Indigent Defense project being driven by Collin County, I would estimate the following for the implementation needed to install within Williamson County.

Note: these are very high level estimates and the number of hours and rate may change once it is determined that Williamson County decides to proceed. These are unofficial estimates purely for the use in your grant funding proposal.

The implementation would need Project management, Implementation (Configuration, Training, and Go-Live Support). Also, based on the requirements once the project begins, there may be conversion activities and additional Reporting that may be required to complete the implementation.

Activity	Rate	Hours	Total
Project Management	\$ 160.00	120	\$ 19,200.00
Implementation			
Configuration	\$ 149.00	80	\$ 11,920.00
Go-Live Support	\$ 138.00	40	\$ 5,520.00
Training	\$ 138.00	80	\$ 11,040.00
Conversion	\$ 149.00	160	\$ 23,840.00
Additional Reporting – 5 reports @ 40 hrs each	\$ 149.00	200	\$ 29,800.00
Total		680	\$ 101,320.00

Let me know if you have any questions.

Thanks,
John

John Bernshausen
Project Manager
Tyler Technologies, Inc.

P: 972.713.3770 ext: 113812
C: 214.938.6239
F: 972.713.3777
www.tylertech.com



Empowering people who serve the public®