

Fund Number	Fund Name	2014-2015 Expense	2014-2015 Revenue
Discuss and consider approving the following 2014-2015 Budgets:			
0390	County Wide Records Mgmt and Preservation Fund	\$ 349,938.87	\$ 112,200.00
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 18,977.00	\$ 24,750.00
0350	Law Library Fund	\$ 315,800.00	\$ 190,250.00
0882	Fleet Maintenance Fund	\$ 3,995,733.92	\$ 4,000,000.00
0545	Regional Animal Shelter Fund	\$ 1,359,642.71	\$ 1,412,606.71
0507	Regional Communication System	\$ 1,394,031.94	\$ 1,394,031.94
0340	Tobacco Fund	\$ 525,160.71	\$ 345,000.00