

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
Quarter 1					
0100	0510	001130	PARKS		\$14,613.10
0100	0510	001100		\$14,613.10	
0100	0211	001130	COMM. PCT #1		\$3,714.48
0100	0211	001100		\$3,714.48	
0100	0510	001130	WIRELESS COMMUNICATIONS		\$3,309.32
0100	0510	001100		\$3,309.32	
0100	0426	001130	COUNTY COURT #1		\$7,345.32
0100	0426	001100		\$7,345.32	
0100	0452	001130	JUSTICE OF THE PEACE #2		\$16,148.23
0100	0452	001100		\$16,148.23	
0100	0428	001130	COUNTY COURT #3		\$4,428.96
0100	0428	001100		\$4,428.96	
0100	0497	001130	TREASURER		\$6,271.76
0100	0497	001100		\$6,271.76	
0882	0882	001130	FLEET		\$29,807.44
0882	0882	001100		\$29,807.44	
0100	0576	001130	JUVENILE		\$174,111.87
0100	0576	001100		\$174,111.87	
0100	0450	001130	DISTRICT CLERK		\$33,113.88
0100	0450	001100		\$33,113.88	
0100	0451	001130	JUSTICE OF THE PEACE #1		\$13,509.70
0100	0451	001100		\$13,509.70	
0885	0886	001130	HUMAN RESOURCES BENEFITS		\$4,084.08
0885	0886	001100		\$4,084.08	
0100	0553	001130	CONSTABLE PCT. 3		\$3,823.26
0100	0553	001100		\$3,823.26	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0214	001130	COMMISSIONER PCT 4		\$3,599.13
0100	0214	001100		\$3,599.13	
0100	0552	001130	CONSTABLE PCT 2		\$4,283.23
0100	0552	001100		\$4,283.23	
0100	0435	001130	DISTRICT COURTS		\$6,632.68
0100	0435	001100		\$6,632.68	
0100	0441	001130	425TH DISTRICT COURT		\$2,174.00
0100	0441	001100		\$2,174.00	
0100	0439	001130	395TH DISTRICT COURT		\$2,375.25
0100	0439	001100		\$2,375.25	
0100	0437	001130	277TH DISTRICT COURT		\$2,375.25
0100	0437	001100		\$2,375.25	
0100	0436	001130	26TH DISTRICT COURT		\$2,434.23
0100	0436	001100		\$2,434.23	
0100	0435	001130	DISTRICT COURTS		\$1,248.46
0100	0435	001100		\$1,248.46	
0100	0438	001130	368TH DISTRICT COURT		\$2,558.07
0100	0438	001100		\$2,558.07	
0100	0212	001130	COMMISSIONER PCT 2		\$3,149.59
0100	0212	001100		\$3,149.59	
0100	0503	001130	TECHNOLOGY SERVICES		\$20,574.28
0100	0503	001100		\$20,574.28	
0100	0503	001130	TECHNOLOGY SERVICES		\$24,078.81
0100	0503	001100		\$24,078.81	
0100	0503	001130	TECHNOLOGY SERVICES		\$16,551.41
0100	0503	001100		\$16,551.41	
0390	0390	001130	WAREHOUSE CW RECORDS		\$1,684.59
0390	0390	001100		\$1,684.59	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0440	001130	DISTRICT ATTORNEY		\$70,852.32
0100	0440	001100		\$70,852.32	
0100	0440	001130	DISTRICT ATTORNEY		\$24,149.46
0100	0440	001100		\$24,149.46	
0508	0508	001130	WILCO CONSERVATION FUND		\$2,128.89
0508	0508	001100		\$2,128.89	
0100	0495	001130	COUNTY AUDITOR		\$45,612.22
0100	0495	001100		\$45,612.22	
0385	0385	001130	COUNTY CLERK RECORDS		\$10,937.93
0385	0385	001100		\$10,937.93	
0384	0384	001130	COUNTY CLERK ARCHIVES		\$2,742.82
0384	0384	001100		\$2,742.82	
0545	0545	001130	ANIMAL SHELTER		\$12,627.52
0545	0545	001101		\$901.68	
0545	0545	001100		\$11,725.84	
0100	0429	001130	COUNTY COURT AT LAW #4		\$7,719.31
0100	0429	001100		\$7,719.31	
0100	0492	001130	ELECTIONS		\$13,229.07
0100	0492	001100		\$12,239.07	
0100	0492	001101		\$990.00	
0100	0492	001130	ELECTIONS		\$555.00
0100	0492	001102		\$555.00	
0100	0213	001130	COMM PCT 3		\$3,354.37
0100	0213	001100		\$3,354.37	
0100	0475	001130	COUNTY ATTORNEY		\$29,068.00
0100	0475	001100		\$29,068.00	
0100	0475	001130	COUNTY ATTORNEY		\$18,027.14
0100	0475	001100		\$18,027.14	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0475	001130	COUNTY ATTORNEY		\$23,083.57
0100	0475	001100		\$23,083.57	
0100	0475	001130	COUNTY ATTORNEY		\$1,236.12
0100	0475	001100		\$1,236.12	
0385	0385	001130	COUNTY CLERK RECORDS		\$904.80
0385	0385	001100		\$904.80	
0100	0453	001130	JUSTICE OF THE PEACE PCT. #3		\$15,803.69
0100	0453	001100		\$15,803.69	
0100	0554	001130	CONSTABLE PCT 4		\$3,906.30
0100	0554	001100		\$3,906.30	
0200	0210	001130	ROAD AND BRIDGE		\$202,788.42
0200	0210	001100		\$202,788.42	
0200	0210	001100	ROAD AND BRIDGE		\$1,118.87
0200	0210	001130		\$1,118.87	
0100	0428	001130	COUNTY COURT AT LAW #3		\$2,604.82
0100	0428	001100		\$2,604.82	
0100	0495	001130	COUNTY AUDITOR		\$1,912.00
0100	0495	001100		\$1,912.00	
0100	0499	001130	TAX ASSESSOR/COLLECTOR		\$75,536.94
0100	0499	001100		\$75,536.94	
0100	0454	001130	JUSTICE OF THE PEACE PCT. #4		\$15,830.10
0100	0454	001100		\$15,830.10	
Quarter 2					
0100	0495	001130	COUNTY AUDITOR		\$1,582.85
0100	0495	001100		\$1,582.85	
0100	0475	001130	COUNTY ATTORNEY		\$7,152.39
0100	0475	001100		\$7,152.39	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0576	001130	JUVENILE SERVICES		\$4,665.30
0100	0576	001100		\$4,665.30	
0545	0545	001130	ANIMAL SHELTER		\$1,283.15
0545	0545	001101		\$1,283.15	
0200	0210	001130	ROAD AND BRIDGE		\$600.00
0200	0210	001100		\$600.00	
0100	0576	001130	JUVENILE SERVICES		\$8,680.55
0100	0576	001100		\$8,680.55	
0200	0210	001130	ROAD AND BRIDGE		\$1,200.00
0200	0210	001100		\$1,200.00	
0385	0385	001130	COUNTY CLERK RECORDS		\$307.36
0385	0385	001100		\$307.36	
0200	0210	001130	ROAD AND BRIDGE		\$1,002.51
0200	0210	001100		\$1,002.51	
0200	0210	001130	ROAD AND BRIDGE		\$3,717.03
0200	0210	001100		\$3,717.03	
0882	0882	001130	FLEET		\$1,420.70
0882	0882	001100		\$1,420.70	
0100	0576	001130	JUVENILE SERVICES		\$3,774.20
0100	0576	001100		\$3,774.20	
0100	0494	001130	PURCHASING		\$14,388.25
0100	0494	001100		\$14,388.25	
0885	0886	001130	BENEFITS		\$7,381.57
0885	0886	001100		\$7,381.57	
0100	0551	001130	CONSTABLE PCT. 1		\$3,206.58
0100	0551	001100		\$3,206.58	
0100	0427	001130	COUNTY COURT AT LAW #2		\$5,962.98
0100	0427	001100		\$5,962.98	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0576	001130	JUVENILE SERVICES		\$7,539.71
0100	0576	001100		\$7,539.71	
Quarter 3					
0200	0210	001130	ROAD AND BRIDGE		\$1,684.84
0200	0210	001100		\$1,684.84	
0200	0210	001130	ROAD AND BRIDGE		\$793.29
0200	0210	001100		\$793.29	
0100	0453	001130	JP, PCT 3		\$4,726.96
0100	0453	001100		\$4,726.96	
0100	0576	001130	JUVENILE SERVICES		\$2,157.90
0100	0576	001100		\$2,157.90	
0100	0576	001130	JUVENILE SERVICES		\$2,923.85
0100	0576	001100		\$2,923.85	
0100	0427	001130	COUNTY COURT AT LAW #2		\$1,311.12
0100	0427	001100		\$1,311.12	
0100	0503	001130	TECHNOLOGY SERVICES		\$653.99
0100	0503	001100		\$653.99	
0100	0507	001130	EMERGENCY SERVICES /RCS		\$1,704.56
0100	0507	001100		\$1,704.56	
0100	0576	001130	JUVENILE SERVICES		\$4,322.36
0100	0576	001100		\$4,322.36	
0100	0503	001130	TECHNOLOGY SERVICES		\$502.53
0100	0503	001100		\$502.53	
0100	0428	001130	COUNTY COURT AT LAW #3		\$2,713.70
0100	0428	001100		\$2,713.70	
Quarter 4					

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0453	001130	JP, PCT 3		\$301.39
0100	0453	001100		\$301.39	
0100	0495	001130	COUNTY AUDITOR		\$2,025.27
0100	0495	001100		\$2,025.27	
0100	0492	001130	ELECTIONS		\$2,575.69
0100	0492	001100		\$2,575.69	
0100	0438	001130	368TH DISTRICT COURT		\$5,000.02
0100	0438	001100		\$5,000.02	
0100	0576	001130	JUVENILE		\$4,755.94
0100	0576	001100		\$4,755.94	
0390	0390	001130	WAREHOUSE CW RECORDS		\$880.20
0390	0390	001100		\$880.20	
0100	0453	001130	JUSTICE OF THE PEACE PCT. #3		\$1,500.00
0100	0453	001100		\$1,500.00	
0100	0576	001130	JUVENILE		\$1,079.09
0100	0576	001100		\$1,079.09	
0100	0510	001130	PARKS		\$4,445.93
0100	0510	001100		\$4,445.93	
0100	0503	001130	TECHNOLOGY SERVICES		\$3,357.30
0100	0503	001100		\$3,357.30	
0100	0450	001130	DISTRICT CLERK		\$3,650.47
0100	0450	001100		\$3,650.47	
0100	0453	001130	JUSTICE OF THE PEACE PCT. #3		\$775.21
0100	0453	001100		\$775.21	
0100	0494	001130	PURCHASING		\$1,623.82
0100	0494	001100		\$1,623.82	
0100	0576	001130	JUVENILE		\$3,668.20
0100	0576	001100		\$3,668.20	

Merit Line Item Transfer

Summary - No Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0450	001130	DISTRICT CLERK		\$532.26
0100	0450	001100		\$532.26	
0100	0450	001130	DISTRICT CLERK		\$632.90
0100	0450	001100		\$632.90	