

Merit Line Item Transfer

Summary - Including Fica and Retirement Changes

Approved by Williamson County Budget Office

Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
Quarter 1					
0100	8001	001130	COUNTY JUDGE		\$2,084.24
0100	8001	002010			\$159.44
0100	8001	002020			\$262.56
0100	0400	001101	COUNTY JUDGE PART TIME	\$2,084.24	
0100	0400	002010		\$159.44	
0100	0400	002020		\$262.56	
0100	8001	001130	COUNTY JUDGE		\$1,398.34
0100	8001	002010			\$106.97
0100	8001	002020			\$176.16
0100	0400	001100	GTOWN DPS	\$1,398.34	
0100	0400	002010		\$106.97	
0100	0400	002020		\$176.16	
0100	8001	001130	COUNTY JUDGE		\$1,331.37
0100	8001	002010			\$101.85
0100	8001	002020			\$167.72
0100	0400	001100	CEDAR PARK DPS	\$1,331.37	
0100	0400	002010		\$101.85	
0100	0400	002020		\$167.72	
0100	8004	001130	EMERGENCY SERVICES		\$2,997.61
0100	8004	002010			\$229.32
0100	8004	002020			\$377.62
0100	0341	001100	MOBILE OUTREACH	\$2,997.61	
0100	0341	002010		\$229.32	
0100	0341	002020		\$377.62	
0100	8004	001130	EMERGENCY SERVICES		\$6,431.67
0100	8004	002010			\$492.02

Merit Line Item Transfer

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8004	002020			\$810.23
0100	0541	001100	EMERGENCY MGMT	\$6,431.67	
0100	0541	002010		\$492.02	
0100	0541	002020		\$810.23	
0100	8004	001130	EMERGENCY SERVICES		\$7,812.05
0100	8004	002010			\$597.62
0100	8004	002020			\$984.12
0100	0541	001100	HAZ MAT	\$7,812.05	
0100	0541	002010		\$597.62	
0100	0541	002020		\$984.12	
0100	8004	001130	EMERGENCY SERVICES		\$1,807.56
0100	8004	002010			\$138.28
0100	8004	002020			\$227.71
0100	0583	001100	EMERGENCY SERVICES	\$1,807.56	
0100	0583	002010		\$138.28	
0100	0583	002020		\$227.71	
0100	8001	001130	COUNTY JUDGE		\$6,761.95
0100	8001	002010			\$517.29
0100	8001	002020			\$851.84
0100	0215	001100	INFRASTRUCTURE	\$6,761.95	
0100	0215	002010		\$517.29	
0100	0215	002020		\$851.84	
0100	8001	001130	COUNTY JUDGE		\$7,911.31
0100	8001	002010			\$605.22
0100	8001	002020			\$996.63
0100	0503	001100	INFORMATION TECHNOLOGY	\$7,911.31	
0100	0503	002010		\$605.22	
0100	0503	002020		\$996.63	

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Fund	Dept	Object	Department Name	To	From
0100	8001	001130	COUNTY JUDGE		\$5,425.84
0100	8001	002010			\$415.08
0100	8001	002020			\$683.52
0100	0583	001100	EMERGENCY SERVICES	\$5,425.84	
0100	0583	002010		\$415.08	
0100	0583	002020		\$683.52	
0100	8001	001130	COUNTY JUDGE		\$5,405.40
0100	8001	002010			\$413.51
0100	8001	002020			\$680.95
0100	0510	001100	PARKS	\$5,405.40	
0100	0510	002010		\$413.51	
0100	0510	002020		\$680.95	
0100	8001	001130	COUNTY JUDGE		\$5,110.23
0100	8001	002010			\$390.93
0100	8001	002020			\$643.76
0100	0491	001100	BUDGET	\$5,110.23	
0100	0491	002010		\$390.93	
0100	0491	002020		\$643.76	
0100	8001	001130	COUNTY JUDGE		\$3,035.26
0100	8001	002010			\$232.20
0100	8001	002020			\$382.37
0545	0545	001100	ANIMAL SHELTER	\$3,035.26	
0545	0545	002010		\$232.20	
0545	0545	002020		\$382.37	
0100	8001	001130	COUNTY JUDGE		\$13,036.75
0100	8001	002010			\$997.31
0100	8001	002020			\$1,642.30
0100	0400	001100	COUNTY JUDGE	\$13,036.75	

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Fund	Dept	Object	Department Name	To	From
0100	0400	002010		\$997.31	
0100	0400	002020		\$1,642.30	
0100	8001	001130	COUNTY JUDGE		\$3,016.79
0100	8001	002010			\$230.78
0100	8001	002020			\$380.04
0100	0494	001100	PURCHASING	\$3,016.79	
0100	0494	002010		\$230.78	
0100	0494	002020		\$380.04	
0100	8006	001130	INFRASTRUCTURE		\$45,099.80
0100	8006	002010			\$3,450.13
0100	8006	002020			\$5,681.45
0100	0509	001100	FACILITIES	\$45,099.80	
0100	0509	002010		\$3,450.13	
0100	0509	002020		\$5,681.45	
0100	8003	001130	SHERIFF		\$2,508.51
0100	8003	002010			\$191.90
0100	8003	002020			\$316.01
0100	0476	001100	PR BOND	\$2,508.51	
0100	0476	002010		\$191.90	
0100	0476	002020		\$316.01	
0100	8003	001130	SHERIFF		\$68,530.48
0100	8003	002010			\$5,242.58
0100	8003	002020			\$8,633.13
0100	0560	001100	SHERIFF	\$68,530.48	
0100	0560	002010		\$5,242.58	
0100	0560	002020		\$8,633.13	
0100	8004	001130	EMERGENCY SERVICES		\$209,164.02
0100	8004	002010			\$16,001.05

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8004	002020			\$26,349.44
0100	0540	001100	EMS	\$209,164.02	
0100	0540	002010		\$16,001.05	
0100	0540	002020		\$26,349.44	
0100	8004	001130	EMERGENCY SERVICES		\$5,621.43
0100	8004	002010			\$430.04
0100	8004	002020			\$708.16
0100	0540	001100	EMS	\$5,621.43	
0100	0540	002010		\$430.04	
0100	0540	002020		\$708.16	
0100	8002	001130	COUNTY CLERK		\$21,212.21
0100	8002	002010			\$1,622.73
0100	8002	002020			\$2,672.21
0100	0404	001100	COUNTY CLERK JUDICIAL	\$21,212.21	
0100	0404	002010		\$1,622.73	
0100	0404	002020		\$2,672.21	
0100	8002	001130	COUNTY CLERK		\$12,159.01
0100	8002	002010			\$930.16
0100	8002	002020			\$1,531.73
0100	0404	001100	COUNTY CLERK	\$12,159.01	
0100	0404	002010		\$930.16	
0100	0404	002020		\$1,531.73	
0100	8005	001130	HUMAN RESOURCES		\$642.43
0100	8005	002010			\$49.15
0100	8005	002020			\$80.93
0100	0404	001100	VETERANS SERVICES	\$642.43	
0100	0404	002010		\$49.15	
0100	0404	002020		\$80.93	

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8005	001130	HUMAN RESOURCES		\$13,971.15
0100	8005	002010			\$1,068.79
0100	8005	002020			\$1,760.02
0100	0402	001100	HUMAN RESOURCES	\$13,971.15	
0100	0402	002010		\$1,068.79	
0100	0402	002020		\$1,760.02	
0100	8004	001130	EMERGENCY SERVICES		\$66,578.94
0100	8004	002010			\$5,093.29
0100	8004	002020			\$8,387.28
0100	0581	001100	EMERGENCY COMMUNICATIONS	\$66,578.94	
0100	0581	002010		\$5,093.29	
0100	0581	002020		\$8,387.28	
0100	8003	001130	SHERIFF		\$1,591.53
0100	8003	002010			\$121.75
0100	8003	002020			\$200.49
0100	0570	001100	COUNTY JAIL	\$1,591.53	
0100	0570	002010		\$121.75	
0100	0570	002020		\$200.49	
0100	8003	001130	SHERIFF		\$69,390.22
0100	8003	002010			\$5,308.35
0100	8003	002020			\$8,741.43
0100	0570	001100	COUNTY JAIL	\$69,390.22	
0100	0570	002010		\$5,308.35	
0100	0570	002020		\$8,741.43	
0100	8004	001130	EMERGENCY SERVICES		\$4,091.88
0100	8004	002010			\$313.03
0100	8004	002020			\$515.47
0100	0581	001100	EMERGENCY COMMUNICATIONS	\$4,091.88	

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0581	002010		\$313.03	
0100	0581	002020		\$515.47	
0100	8006	001130	INFRASTRUCTURE		\$2,280.31
0100	8006	002010			\$174.44
0100	8006	002020			\$287.26
0100	0215	001100	INFRASTRUCTURE	\$2,280.31	
0100	0215	002010		\$174.44	
0100	0215	002020		\$287.26	
0100	8003	001130	SHERIFF		\$608.66
0100	8003	002010			\$46.56
0100	8003	002020			\$76.68
0100	0560	001100	SHERIFF'S OFFICE	\$608.66	
0100	0560	002010		\$46.56	
0100	0560	002020		\$76.68	
0100	8002	001130	COUNTY CLERK		\$1,854.19
0100	8002	002010			\$141.85
0100	8002	002020			\$233.58
0100	0404	001100	COUNTY CLERK	\$1,854.19	
0100	0404	002010		\$141.85	
0100	0404	002020		\$233.58	
Quarter 2					
0100	8003	001130	SHERIFF		\$2,037.19
0100	8003	002010			\$155.85
0100	8003	002020			\$256.64
0100	0560	001100	SHERIFF'S OFFICE	\$2,037.19	
0100	0560	002010		\$155.85	
0100	0560	002020		\$256.64	

Merit Line Item Transfer

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8003	001130	SHERIFF		\$2,634.51
0100	8003	002010			\$201.54
0100	8003	002020			\$331.88
0100	0570	001100	COUNTY JAIL	\$2,634.51	
0100	0570	002010		\$201.54	
0100	0570	002020		\$331.88	
0100	8001	001130	COUNTY JUDGE		\$1,253.30
0100	8001	002010			\$95.88
0100	8001	002020			\$157.88
0100	0665	001100	AG EXTENSION OFFICE	\$1,253.30	
0100	0665	002010		\$95.88	
0100	0665	002020		\$157.88	
0100	8001	001130	COUNTY JUDGE		\$2,100.80
0100	8001	002010			\$160.71
0100	8001	002020			\$264.65
0100	0402	001100	HUMAN RESOURCES	\$2,100.80	
0100	0402	002010		\$160.71	
0100	0402	002020		\$264.65	
0100	8002	001130	COUNTY CLERK		\$312.11
0100	8002	002010			\$23.88
0100	8002	002020			\$39.32
0100	0404	001100	COUNTY CLERK JUDICIAL	\$312.11	
0100	0404	002010		\$23.88	
0100	0404	002020		\$39.32	
0100	8002	001130	COUNTY CLERK		\$645.74
0100	8002	002010			\$49.40
0100	8002	002020			\$81.35
0100	0404	001100	COUNTY CLERK JUDICIAL	\$645.74	

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0404	002010		\$49.40	
0100	0404	002020		\$81.35	
0100	8004	001130	EMERGENCY SERVICES		\$1,023.27
0100	8004	002010			\$78.28
0100	8004	002020			\$128.91
0100	0581	001100	EMERGENCY COMMUNICATIONS	\$1,023.27	
0100	0581	002010		\$78.28	
0100	0581	002020		\$128.91	
0100	8001	001130	COUNTY JUDGE		\$2,172.30
0100	8001	002010			\$166.18
0100	8001	002020			\$273.66
0100	0491	001100	BUDGET OFFICE	\$2,172.30	
0100	0491	002010		\$166.18	
0100	0491	002020		\$273.66	
0100	8004	001130	EMERGENCY SERVICES		\$10,424.48
0100	8004	002010			\$797.47
0100	8004	002020			\$1,313.22
0100	0341	001100	MOBILE OUTREACH	\$10,424.48	
0100	0341	002010		\$797.47	
0100	0341	002020		\$1,313.22	
0100	8004	001130	EMERGENCY SERVICES		\$6,949.57
0100	8004	002010			\$531.64
0100	8004	002020			\$875.47
0507	0507	001100	WIRELESS	\$6,949.57	
0507	0507	002010		\$531.64	
0507	0507	002020		\$875.47	
0100	8002	001130	COUNTY CLERK		\$1,157.39
0100	8002	002010			\$88.54

Merit Line Item Transfer

Summary - Including Fica and Retirement Changes

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8002	002020			\$145.80
0100	0404	001100	COUNTY CLERK JUDICIAL	\$1,157.39	
0100	0404	002010		\$88.54	
0100	0404	002020		\$145.80	
0100	8001	001130	COUNTY JUDGE		\$867.32
0100	8001	002010			\$66.35
0100	8001	002020			\$109.26
0100	0400	001100	COUNTY JUDGE	\$867.32	
0100	0400	002010		\$66.35	
0100	0400	002020		\$109.26	
0100	8001	001130	COUNTY JUDGE		\$2,395.80
0100	8001	002010			\$183.28
0100	8001	002020			\$301.81
0100	0492	001100	ELECTIONS	\$2,395.80	
0100	0492	002010		\$183.28	
0100	0492	002020		\$301.81	
0100	8005	001130	HUMAN RESOURCES		\$7,600.55
0100	8005	002010			\$581.44
0100	8005	002020			\$957.48
0100	0402	001100	HUMAN RESOURCES	\$7,600.55	
0100	0402	002010		\$581.44	
0100	0402	002020		\$957.48	
Quarter 3					
0100	8002	001130	COUNTY CLERK		\$1,753.33
0100	8002	002010			\$134.13
0100	8002	002020			\$220.88
0100	0403	001100	COUNTY CLERK	\$1,753.33	

Merit Line Item Transfer

Summary - Including Fica and Retirement Changes

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0403	002010		\$134.13	
0100	0403	002020		\$220.88	
0100	8003	001130	SHERIFF		\$6,878.32
0100	8003	002010			\$526.19
0100	8003	002020			\$866.50
0100	0560	001100	SHERIFF'S OFFICE	\$6,878.32	
0100	0560	002010		\$526.19	
0100	0560	002020		\$866.50	
0100	8004	001130	EMERGENCY SERVICES		\$16,221.55
0100	8004	002010			\$1,240.95
0100	8004	002020			\$2,043.51
0100	0581	001100	EMERGENCY COMMUNICATIONS	\$16,221.55	
0100	0581	002010		\$1,240.95	
0100	0581	002020		\$2,043.51	
0100	8004	001130	EMERGENCY SERVICES		\$4,404.53
0100	8004	002010			\$336.95
0100	8004	002020			\$554.86
0100	0542	001100	HAZ-MAT	\$4,404.53	
0100	0542	002010		\$336.95	
0100	0542	002020		\$554.86	
0100	8004	001130	EMERGENCY SERVICES		\$4,296.47
0100	8004	002010			\$328.68
0100	8004	002020			\$541.25
0100	0581	001100	911 COMMUNICATIONS	\$4,296.47	
0100	0581	002010		\$328.68	
0100	0581	002020		\$541.25	
0100	8004	001130	EMERGENCY SERVICES		\$5,902.51
0100	8004	002010			\$451.54

Merit Line Item Transfer

Summary - Including Fica and Retirement Changes

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	8004	002020			\$743.57
0100	0540	001100	EMS	\$5,902.51	
0100	0540	002010		\$451.54	
0100	0540	002020		\$743.57	
0100	8004	001130	EMERGENCY SERVICES		\$7,861.75
0100	8004	002010			\$601.42
0100	8004	002020			\$990.38
0100	0541	001100	EMERGENCY MANAGEMENT	\$7,861.75	
0100	0541	002010		\$601.42	
0100	0541	002020		\$990.38	
0100	8003	001130	SHERIFF		\$18,256.04
0100	8003	002010			\$1,396.59
0100	8003	002020			\$2,299.80
0100	0560	001100	SHERIFF'S OFFICE	\$18,256.04	
0100	0560	002010		\$1,396.59	
0100	0560	002020		\$2,299.80	

Quarter 4

0100	8001	001130	COUNTY JUDGE		\$2,728.74
0100	8001	002010			\$208.75
0100	8001	002020			\$343.75
0100	0400	001100	COUNTY JUDGE	\$2,728.74	
0100	0400	002010		\$208.75	
0100	0400	002020		\$343.75	
0100	8001	001130	COUNTY JUDGE		\$2,086.50
0100	8001	002010			\$159.62
0100	8001	002020			\$262.85

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Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
0100	0400	001100	COUNTY JUDGE	\$2,086.50	
0100	0400	002010		\$159.62	
0100	0400	002020		\$262.85	
0100	8004	001130	EMERGENCY SERVICES		\$6,160.15
0100	8004	002010			\$471.25
0100	8004	002020			\$776.02
0100	0341	001100	MOBILE OUTREACH	\$6,160.15	
0100	0341	002010		\$471.25	
0100	0341	002020		\$776.02	
0100	8004	001130	EMERGENCY SERVICES		\$9,493.10
0100	8004	002010			\$726.22
0100	8004	002020			\$1,195.89
0100	0341	001100	MOBILE OUTREACH	\$9,493.10	
0100	0341	002010		\$726.22	
0100	0341	002020		\$1,195.89	
0100	8003	001130	SHERIFF		\$5,102.45
0100	8003	002010			\$390.34
0100	8003	002020			\$642.78
0100	0560	001100	SHERIFF	\$5,102.45	
0100	0560	002010		\$390.34	
0100	0560	002020		\$642.78	
0100	8001	001130	COUNTY JUDGE		\$520.00
0100	8001	002010			\$39.78
0100	8001	002020			\$65.51
0100	0665	001100	AG EXTENSION OFFICE	\$520.00	