

2013 Road Bond Program Budgets

Submitted for Consideration & Approval by Commissioners Court

P No.	PROJECT	PHASE 1 BUDGET	PHASE 2 BUDGET	TOTAL
PRECINCT 1				
P279	Avery Ranch Rd @ Pearson Ranch Rd Intersection Improvements	\$ 500,000.00	\$ -	\$ 500,000.00
P225	Forest North Drainage Improvements	\$ 2,000,000.00	\$ 500,000.00	\$ 2,500,000.00
P309	Pond Springs Rd Area Drainage Improvements	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
P224	North Mays Extension (Paloma Dr to Oakmont Dr)	\$ 2,500,000.00	\$ 7,000,000.00	\$ 9,500,000.00
P235	RM 620 (Wyoming Springs to Deep Wood) Phase 2	\$ 2,500,000.00	\$ 7,000,000.00	\$ 9,500,000.00
P270	Great Oaks Drive @ Hairy Man Rd Bridge Replacement	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
P284	Hairy Man Rd/Brushy Creek Rd Safety Study	\$ 800,000.00	\$ 1,500,000.00	\$ 2,300,000.00
P223	Howard Lane Extension (SH 45 to Anderson Mill Rd) Phase 1A	\$ 800,000.00	\$ -	\$ 800,000.00
P236	North Mays Widening	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
P278	Neenah Avenue Widening	\$ 1,500,000.00	\$ 750,000.00	\$ 2,250,000.00
P281	O'Connor Drive @ RM 620 Traffic Study	\$ 250,000.00	\$ -	\$ 250,000.00
P221	Pearson Ranch Rd (S of Avery Ranch Rd to SH 45)	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
P227	University Boulevard Widening (IH35 To Sunrise Rd) - Round Rock ILA	\$ 2,500,000.00	\$ 2,500,000.00	\$ 5,000,000.00
	TOTAL PRECINCT 1	\$ 23,850,000.00	\$ 19,250,000.00	\$ 43,100,000.00

PRECINCT 2				
P314	Hero Way West (Lakeline Blvd to US 183) - Leander ILA	\$ 1,500,000.00	\$ 7,500,000.00	\$ 9,000,000.00
P242	Little Elm Trail (Lakeline Blvd to US 183) - Cedar Park ILA	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
P229	FM 1431 (Cottonwood Creek Tr to Market St) - Cedar Park ILA	\$ -	\$ 1,200,000.00	\$ 1,200,000.00
P317	Bagdad Rd North (CR 280 to RM 2243)	\$ 4,000,000.00	\$ 1,000,000.00	\$ 5,000,000.00
P277	CR 258 Extension (US 183 to Sunset Ridge Drive)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
P256	CR 258 Widening (Sunset Ridge Drive to Reagan Blvd)	\$ 5,500,000.00	\$ -	\$ 5,500,000.00
P282	New Hope Drive Ph 1 (Cottonwood Creek to Reagan Blvd) - Cedar Park ILA	\$ 1,800,000.00		\$ 1,800,000.00
P283	New Hope Drive Ph 2A (Reagan Blvd to Sam Bass Rd)	\$ 1,000,000.00		\$ 1,000,000.00
P271	Seward Junction Southeast (US 183 to SH 29)	\$ 1,500,000.00	\$ 1,500,000.00	\$ 3,000,000.00
P274	Seward Junction Southwest (SH 29 @ CR 213 to US 183)	\$ 2,000,000.00	\$ 2,500,000.00	\$ 4,500,000.00
P285	CR 200 schematic (SH29 to CR 236)	\$ 1,800,000.00	\$ 4,500,000.00	\$ 6,300,000.00
P286	Kauffman Loop Ph 2A (NW Reagan Blvd. to SH 29)	\$ 500,000.00		\$ 500,000.00
P318	Anderson Mill Road - Cedar Park ILA		\$ 4,500,000.00	\$ 4,500,000.00
	TOTAL PRECINCT 2	\$ 24,600,000.00	\$ 22,700,000.00	\$ 47,300,000.00

PRECINCT 3				
P237	DB Wood at SH 29 Intersection Improvements	\$ 1,500,000.00	\$ 3,000,000.00	\$ 4,500,000.00
P231	Reagan Blvd @ IH35 Bridge Replacement Phase 1	\$ 2,750,000.00	\$ 2,000,000.00	\$ 4,750,000.00
P243	SW Bypass/SH 29 Bypass/Inner Loop (IH-35 to FM 2243)	\$ 2,000,000.00	\$ 7,000,000.00	\$ 9,000,000.00
P239	Arterial A North Ph 2A - University to Sam Houston	\$ 500,000.00	\$ -	\$ 500,000.00
P276	Arterial H Extension (CR 175 to Massey Way)	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00
P307	C Bud Stockton Loop Extension (CR 305 to FM 487)	\$ 500,000.00	\$ 300,000.00	\$ 800,000.00
P275	CR 175 Extension (RM 2243 to Hero Way) - ON HOLD	\$ -	\$ -	\$ -
P287	CR 175 Ph 3A (Creekside Meadows to RM 2243)	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00
P241	CR 176 @ RM 2243 Intersection Improvements	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
P306	CR 305 @ IH 35 Ph 1 Bridge Replacement	\$ 1,750,000.00		\$ 1,750,000.00
P251	Inner Loop Safety Improvements: LTL @ Central Maintenance Facility	\$ 1,000,000.00	\$ 500,000.00	\$ 1,500,000.00
P226	Inner Loop LTL @ WilCo Way	\$ 1,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00
P308	Patriot Way @ SH 29 Intersection Improvements	\$ 500,000.00	\$ 250,000.00	\$ 750,000.00
P234	RM 2243 @ Escalera Pwky Intersection Improvements	\$ 500,000.00	\$ 250,000.00	\$ 750,000.00
P238	Reagan Blvd Extension (IH 35 TO SH 95)	\$ 500,000.00	\$ 250,000.00	\$ 750,000.00
P291	SH 29 @ Cedar Hollow Intersection Improvements	\$ 500,000.00		\$ 500,000.00
P292	Westinghouse Rd (CR 111) (FM 1460 to SH 130)	\$ 4,000,000.00	\$ 4,000,000.00	\$ 8,000,000.00
P293	Kauffman Loop Ph 1A (NE corner Reagan @ SH 29)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
	TOTAL PRECINCT 3	\$ 22,500,000.00	\$ 22,550,000.00	\$ 45,050,000.00

PRECINCT 4				
P269	CR 101 (US 79 to FM 1660)	\$ 1,500,000.00	\$ 4,000,000.00	\$ 5,500,000.00
P260	CR 110 Phase 1 (US 79 to Limmer Loop) South	\$ 10,000,000.00	\$ -	\$ 10,000,000.00
P261	CR 110 Phase 2 (Limmer Loop to CR 107) Middle	\$ 2,500,000.00	\$ 2,500,000.00	\$ 5,000,000.00
P228	Kenney Fort Boulevard Phase 1 (Forest Creek Blvd to Gattis School Rd)	\$ 2,000,000.00	\$ 1,300,000.00	\$ 3,300,000.00
P294	Chandler Rd Extension (SH 95 to FM 619) Phase 1	\$ 500,000.00	\$ -	\$ 500,000.00
P295	CR 112 (FM 1460 TO SH 130) Phase 1	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
P214	CR 119/Ed Schmidt Blvd Extension Ph 1 (Limmer Loop to Chandler Rd)	\$ 1,500,000.00	\$ 4,000,000.00	\$ 5,500,000.00
P296	CR 366 Widening (Chandler Rd to Carlos G Parker Blvd)	\$ 800,000.00	\$ 1,000,000.00	\$ 1,800,000.00
P297	East Williamson County Park Access Rd	\$ 1,500,000.00	\$ 2,000,000.00	\$ 3,500,000.00
P298	SH 130 Frontage Rds Ph 1	\$ 1,000,000.00	\$ 2,500,000.00	\$ 3,500,000.00
P299	SH 130 Frontage Rds Ph 2	\$ 500,000.00	\$ 1,000,000.00	\$ 1,500,000.00
P302	SH 130 Frontage Rds Ph 3	\$ 250,000.00	\$ 750,000.00	\$ 1,000,000.00
P304	Arterial A North Ph 1A (Chandler Creek Blvd to University Blvd)	\$ 400,000.00	\$ -	\$ 400,000.00
P305	Chandler Rd @ FM 1660 Intersection Improvements	\$ 650,000.00	\$ -	\$ 650,000.00
	TOTAL PRECINCT 4	\$ 24,600,000.00	\$ 19,050,000.00	\$ 43,650,000.00

PRELIMINARY 2013 ROAD BOND BUDGETS SUMMARY	PHASE 1	PHASE 2	TOTAL
Precinct 1	\$23,850,000.00	\$19,250,000.00	\$43,100,000.00
Precinct 2	\$24,600,000.00	\$22,700,000.00	\$47,300,000.00
Precinct 3	\$22,500,000.00	\$22,550,000.00	\$45,050,000.00
Precinct 4	\$24,600,000.00	\$19,050,000.00	\$43,650,000.00
PRECINCT TOTAL	\$95,550,000.00	\$83,550,000.00	\$179,100,000.00
Professional Services	\$7,000,000.00	\$7,000,000.00	\$14,000,000.00
Program Management			
Construction Management			
ROW Acquisition Services			
Utility Coordination			
TxDOT Partnership/Participation	\$0.00	\$9,500,000.00	\$9,500,000.00
SUBTOTAL	\$7,000,000.00	\$16,500,000.00	\$23,500,000.00
GRAND TOTAL	\$102,550,000.00	\$100,050,000.00	\$202,600,000.00

NOTE: Phase 1 Road Bond Projects Approved by Commissioners Court **JUNE 3, 2014**