APPENDIX A PRICE SHEET
PRIORITIZED UNIT MASTER ALERTING

THIS FORM MUST BE COMPLETED AND RETURNED WITH PROPOSAL

The undersigned Respondent, having become familiar with this RFP agrees to furnish the services and/or goods in accordance with this RFP at the following rate(s).

1. Provide bid cost for the Communications Center[1]:

	Required Items	Optional Items
EQUIPMENT COST (Breakdown below:)	$ 124,193.74	$ 60.00

Central Server (qty 2)	22,388.42	
Radio Interface Unit (qty 3)	17,095.24	
DM Console (qty 1)	1,530.08	
PURVIS FSAS API Software License (qty 1)	10,000.00	
Central Server Software License (qty 2)	30,000.00	
DM Console Software License (qty 1)	1,500.00	
Sungard CAD Implementation	35,680.00	
SMS Messaging (50,000 messages/per year cost)	6,000.00	
Mobile Application (per user, per year cost)		60.00

	Required Items	Optional Items
INSTALLATION COST (Breakdown below):	$ 51,394.39	$

Project Management	19,505.43	
Configuration	9,309.71	
Training	1,530.33	
Installation	4,362.96	
Test and Cutover	3,797.18	
Travel	12,888.78	

MAINTENANCE COST	$ 4,532.04	$
SOFTWARE SUPPORT COST Included in Maintenance Cost	$ included	$

[1] PRICING NOTES. The following notes apply to our pricing:

- All prices are firm fixed, unless otherwise noted.
- All prices are based on the PURVIS Project Assumptions provided in PURVIS Appendix 1.
- SMS Messaging Price is an annual price that includes 50,000 SMS Text Messages. Larger bundles of SMS Text Messages can be negotiated. Overage SMS Text Messages will be billed at $0.20 each.
- Our proposal includes SunGard's price for the ONESolution CAD interface, with no PURVIS markup applied to it. If the County prefers, the County may contract directly with SunGard for this interface.
- Our project schedule assumes that the SunGard ONESolution CAD interface will be delivered by SunGard within 14 weeks of the project start date. SunGard has indicated that the actual delivery date of the interface will be determined based on the project start date.

CALENDAR DAYS
Response below[2]
(Please indicate how long the installation is estimated to take)

[2] Installation of the system is estimate to take 2 calendar days. Based upon our project schedule, the total duration of the project from the project start date to final system acceptance by the County is estimated be 117 days. Appendix 4 contains our project plan.

INSTALLATION DATE
Response below[3]
(Please indicate how soon after contract execution your company would be able to install your proposed system)

[3] Based upon our project schedule, system installation is estimated to begin 14 calendar weeks after the project start date.

PURVIS SYSTEMS
INCORPORATED