

Memo

To: Jaime Aleman, Williamson County Auditor's Office
Pam Navarrette, Williamson County Auditor's Office

From: Michael J. Weaver

Date: September 22, 2015

Re: 2006 Road Bond Budget Adjustments

Please close the following FY2006 Road Bond Projects and make the recommended budget adjustments:

- Move \$1.0 million from P170 Lakeline Blvd. Extension to
P156 2006 Unallocated
- Close P252 Lakeline Blvd. @ US183 and move \$279,956.00 to
P156 2006 Unallocated
- Close P266 Lakeline Blvd. ext. Phase 3 and move \$874,221.00
P156 2006 Unallocated
- Move \$250,000.00 from P272 Bagdad Road ROW mapping to
P156 2006 Unallocated
- Move \$750,000.00 from P156 2006 Unallocated to
P331 Lakeline Blvd. Right Turn Lane Construction
(spend 2006 dollars first)
- Move \$1,500,000.00 from P156 2006 Unallocated to
P256 CR 258 Phase II construction/ROW
(spend 2006 Dollars first)
- Move \$900,000.00 from P183 Williams Drive to
P162 IH-35 Frontage Roads/Ramps
- Close P211 Ronald Reagan Blvd. Phase III and move \$121,577.00 (remaining funds) to
P156 2006 Unallocated
- Close P262 Georgetown (FM1460) ILA and move \$317 (remaining funds) to
P156 2006 Unallocated

- Move \$1.0 million from P267 CR 110 North to
P156 2006 Unallocated
- Close P280 Madrid Drive Extension and move \$54,396.00 (remaining funds) to
P156 2006 Unallocated
- Close P179 CR 138 and move \$11,345.00 (remaining funds) to
P156 2006 Unallocated
- Close P195 FM 1460 and move \$979,456.00 to
P156 2006 Unallocated
- Move \$150,000.00 from P255 Chandler Road Expansion to
P156 2006 Unallocated
- Move \$450,000 from P156 2006 Unallocated to
P235 RM 620

We will continue to close 2006 Road Bond projects over the next several months. At that time we will recommend to your office and the Commissioners Court a strategy to fully expend all remaining 2006 Road Bond proceeds as quickly as possible.

If you have any questions please let me know.

Cc: Christen Eschberger, P.E., HNTB
Marie Walters, PSI
Robert B. Daigh, P.E., WilCo Senior Director of Infrastructure

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