

Fund Number	Fund Name	2015-2016 Expense	2015-2016 Revenue
<i>Discuss and consider approving the following 2015-2016 Budgets:</i>			
0390	County Wide Records Mgmt and Preservation Fund	\$ 118,925.00	\$ 105,475.00
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 39,822.00	\$ 25,250.00
0350	Law Library Fund	\$ 276,200.00	\$ 192,700.00
0882	Fleet Maintenance Fund	\$ 3,821,632.00	\$ 3,951,414.00
0545	Regional Animal Shelter Fund	\$ 1,413,763.00	\$ 1,619,763.00
0507	Regional Communication System	\$ 1,318,546.00	\$ 1,318,546.00
0340	Tobacco Fund	\$ 511,000.00	\$ 375,000.00
0388	Court Records Preservation Fund	\$ 35,000.00	\$ 68,000.00