

Fund Number	Fund Name	2015-2016 Expense	2015-2016 Revenue
Discuss and acknowledge the following 2015-2016 Budgets:			
0355	Court Reporter Service Fund	\$ 41,800.00	\$ 95,250.00
0360	Courthouse Security Fund	\$ 292,345.00	\$ 207,000.00
0361	JP Security Fund	\$ 28,260.00	\$ 17,280.00
0372	JP Technology Fund	\$ 179,422.00	\$ 70,455.00
0370	Alternate Dispute Fund	\$ 8,284.00	\$ 19,100.00
0380	Probate Court Fund	\$ 3,800.00	\$ 5,000.00
0367	JP#3 Truancy Program	\$ 140,001.00	\$ 56,700.00
0368	JP#2 Truancy Program	\$ 41,091.00	\$ 10,770.00
0369	JP#4 Truancy Program	\$ 2,300.00	\$ 14,425.00
0373	JP#1 Truancy Program	\$ 20,989.00	\$ 10,800.00