

CCA
T. Don Hutto
Quote for Medical Trailers

BUDGET WORK SCOPE	Cost
TELE - RADIOLOGY TRAILER	\$151,494
DENTAL TRAILER	\$241,575
SCOPE OF WORK	\$393,069
BOND	\$5,200
PL & PD INSURANCE	\$3,500
CMAR GENERAL CONDITIONS	\$168,593
PERMIT FEES - Allowance	\$15,000
GENERAL CONDITIONS	\$192,293
CIVIL ENGINEERING	\$6,000
ELECTRICAL ENGINEERING	\$6,600
LOW VOLTAGE, FA, CONTROLS, CCTV (R & N SYSTEMS)	\$10,000
ARCHITECTURAL, CA (DLR GROUP)	\$23,400
STRUCTURAL ENGINEERING	\$3,000
GEOTECH INVESTIGATION	\$12,500
DESIGN EXPENSES	\$15,000
SUBTOTAL DESIGN FEES	\$76,500
SLETTEN CONTRACTOR FEE	\$43,021
SUBTOTAL	\$704,883
CCA CONTRACTOR FEE	\$24,672
CCA CAPITAL INTEREST EXPENSE	\$4,063
CCA - T. DON HUTTO TRAILER TOTAL	\$733,618

*This amount excludes taxes of \$34,892 that CCA believes will ultimately be required based on historical precedent. CCA will continue to evaluate with Sletten whether there is an opportunity to claim an exemption. If we find that we are unable to claim an exemption or a claimed exemption is denied, ICE would be responsible for reimbursing CCA for taxes incurred on this project.