

Merit Line Item Transfer
Summary - Including FICA and Retirement Changes
Approved by Williamson County Budget Office
Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From	REF Doc
Quarter 1						
0100	8004	001130	EMG SVC DEPT		\$204,190.82	T16_04_31
0100	8004	002010			\$15,620.60	
0100	8004	002020			\$26,141.53	
0100	0540	001100	EMS	\$204,190.82		
0100	0540	002010		\$15,620.60		
0100	0540	002020		\$26,141.53		
0100	8004	001130	EMG SVC DEPT		\$5,234.58	T16_04_31
0100	8004	002010			\$400.45	
0100	8004	002020			\$670.16	
0100	0541	001100	EMERG MGMT	\$5,234.58		
0100	0541	002010		\$400.45		
0100	0541	002020		\$670.16		
0100	8005	001130	HUMAN RESOURCES		\$3,195.00	T08_19_20
0100	8005	002010			\$244.42	
0100	8005	002020			\$409.04	
0100	0402	001100	HR	\$3,195.00		
0100	0402	002010		\$244.42		
0100	0402	002020		\$409.04		
0100	8006	001130	INFRASTRUCTURE		\$3,195.00	T10_45_45
0100	8006	002010			\$244.42	
0100	8006	002020			\$409.04	
0100	0509	001100	FACILITIES	\$3,195.00		
0100	0509	002010		\$244.42		
0100	0509	002020		\$409.04		
0100	8001	001130	COUNTY JUDGE		\$14,066.73	T08_42_30
0100	8001	002010			\$1,076.10	
0100	8001	002020			\$1,800.89	
0100	0400	001100	COUNTY JUDGE	\$14,066.73		
0100	0400	002010		\$1,076.10		
0100	0400	002020		\$1,800.89		
0100	8001	001130	COUNTY JUDGE		\$363.57	T08_42_30
0100	8001	002010			\$27.81	
0100	8001	002020			\$46.55	
0100	0562	001100	DPS GEORGTOWN	\$363.57		
0100	0562	002010		\$27.81		
0100	0562	002020		\$46.55		
0100	8001	001130	COUNTY JUDGE		\$1,748.19	T08_42_30
0100	8001	002010			\$133.74	
0100	8001	002020			\$223.81	
0100	0564	001100	DPS NORTHWEST	\$1,748.19		
0100	0564	002010		\$133.74		
0100	0564	002020		\$223.81		
0100	8001	001130	COUNTY JUDGE		\$4,292.60	T08_42_30
0100	8001	002010			\$328.38	
0100	8001	002020			\$549.56	
0100	0491	001100	BUDGET OFFICE	\$4,292.60		
0100	0491	002010		\$328.38		
0100	0491	002020		\$549.56		
0100	8001	001130	COUNTY JUDGE		\$4,970.04	T08_44_39
0100	8001	002010			\$380.21	
0100	8001	002020			\$636.29	
0100	0215	001100	INFRASTRUCTURE	\$4,970.04		
0100	0215	002010		\$380.21		
0100	0215	002020		\$636.29		

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0100	8001	001130	COUNTY JUDGE		\$4,891.82	T08_44_39
0100	8001	002010			\$374.22	
0100	8001	002020			\$626.28	
0100	0503	001100	IT	\$4,891.82		
0100	0503	002010		\$374.22		
0100	0503	002020		\$626.28		
0100	8001	001130	COUNTY JUDGE		\$4,937.51	T08_44_39
0100	8001	002010			\$377.72	
0100	8001	002020			\$632.12	
0100	0583	001100	Emerg Svc Dept	\$4,937.51		
0100	0583	002010		\$377.72		
0100	0583	002020		\$632.12		
0100	8001	001130	COUNTY JUDGE		\$3,342.34	T08_44_39
0100	8001	002010			\$255.69	
0100	8001	002020			\$427.90	
0100	0510	001100	Parks	\$3,342.34		
0100	0510	002010		\$255.69		
0100	0510	002020		\$427.90		
0100	8003	001130	SHERIFF		\$74,916.36	
0100	8003	002010			\$5,731.10	
0100	8003	002020			\$9,591.17	
0100	0570	001100	JAIL	\$74,916.36		
0100	0570	002010		\$5,731.10		
0100	0570	002020		\$9,591.17		
0100	8003	001130	SHERIFF		\$75,054.17	
0100	8003	002010			\$5,741.64	
0100	8003	002020			\$9,608.81	
0100	0560	001100	SHERRIFF OFC	\$75,054.17		
0100	0560	002010		\$5,741.64		
0100	0560	002020		\$9,608.81		
0100	8002	001130	COUNTY CLERK		\$14,163.00	T10_56_59
0100	8002	002010			\$1,083.47	
0100	8002	002020			\$1,813.22	
0100	0403	001100	COUNTY CLERK	\$14,163.00		
0100	0403	002010		\$1,083.47		
0100	0403	002020		\$1,813.22		
0100	8002	001130	COUNTY CLERK		\$24,386.00	T10_56_59
0100	8002	002010			\$1,865.53	
0100	8002	002020			\$3,122.02	
0100	0404	001100	C CLK JUDICIAL	\$24,386.00		
0100	0404	002010		\$1,865.53		
0100	0404	002020		\$3,122.02		
0100	8004	001130	EMG SVC DEPT		\$81,760.31	T10_10_11
0100	8004	002010			\$6,254.66	
0100	8004	002020			\$10,467.36	
0100	0581	001100	911 COM	\$81,760.31		
0100	0581	002010		\$6,254.66		
0100	0581	002020		\$10,467.36		
0100	8004	001130	EMG SVC DEPT		\$13,639.72	T10_43_57

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Fund	Dept	Object	Department Name	To	From	REF Doc
0100	8004	002010			\$1,043.44	
0100	8004	002020			\$1,746.23	
0100	0341	001100	MOT	\$13,639.72		
0100	0341	002010		\$1,043.44		
0100	0341	002020		\$1,746.23		
0100	8004	001130	EMG SVC DEPT		\$3,038.51	T13_06_33
0100	8004	002010			\$232.45	
0100	8004	002020			\$389.01	
0100	0542	001100	HAZMAT	\$3,038.51		
0100	0542	002010		\$232.45		
0100	0542	002020		\$389.01		
0100	8004	001130	EMG SVC DEPT		\$3,618.05	T13_20_05
0100	8004	002010			\$276.78	
0100	8004	002020			\$463.20	
0100	0587	001100	WIRELESS	\$3,618.05		
0100	0587	002010		\$276.78		
0100	0587	002020		\$463.20		
0100	8005	001130	HUMAN RESOURCES		\$6,893.64	T10_58_00
0100	8005	002010			\$527.36	
0100	8005	002020			\$882.56	
0100	0405	001100	VETERAN SERVICES	\$6,893.64		
0100	0405	002010		\$527.36		
0100	0405	002020		\$882.56		
0100	8003	001130	SHERIFF		\$213.21	
0100	8003	002010			\$16.31	
0100	8003	002020			\$27.30	
0100	0560	001100	SHERIFF OFC	\$213.21		
0100	0560	002010		\$16.31		
0100	0560	002020		\$27.30		
0100	8001	001130	COUNTY JUDGE		\$3,000.00	T15_33_36
0100	8001	002010			\$229.50	
0100	8001	002020			\$384.08	
0100	0402	001100	HR	\$3,000.00		
0100	0402	002010		\$229.50		
0100	0402	002020		\$384.08		
0100	8006	001130	INFRASTRUCTURE		\$43,745.00	T10_45_45
0100	8006	002010			\$3,346.49	
0100	8006	002020			\$5,600.45	
0100	0509	001100	FACILITIES	\$43,745.00		
0100	0509	002010		\$3,346.49		
0100	0509	002020		\$5,600.45		
0100	8002	001130	COUNTY CLERK		\$618.06	T10_37_58
0100	8002	002010			\$47.28	
0100	8002	002020			\$79.13	
0100	0404	001100	C CLK JUDICIAL	\$618.06		
0100	0404	002010		\$47.28		
0100	0404	002020		\$79.13		
Quarter 2						
0100	8003	001130	SHERIFF		\$11,412.57	T15_15_10
0100	8003	002010			\$873.06	
0100	8003	002020			\$1,461.09	
0100	0560	001100	SHERIFF OFC	\$11,412.57		
0100	0560	002010		\$873.06		
0100	0560	002020		\$1,461.09		

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0100	8004	001130	EMG SVC DEPT		\$3,700.04	T09_21_42
0100	8004	002010			\$283.05	
0100	8004	002020			\$473.70	
0100	0542	001100	HAZMAT	\$3,700.04		
0100	0542	002010		\$283.05		
0100	0542	002020		\$473.70		
0100	8004	001130	EMG SVC DEPT		\$145.13	T09_21_42
0100	8004	002010			\$11.10	
0100	8004	002020			\$18.58	
0100	0587	001100	WIRELESS	\$145.13		
0100	0587	002010		\$11.10		
0100	0587	002020		\$18.58		
0100	8004	001130	EMG SVC DEPT		\$614.25	T09_21_42
0100	8004	002010			\$46.99	
0100	8004	002020			\$78.64	
0100	0541	001100	EMERG MGMT	\$614.25		
0100	0541	002010		\$46.99		
0100	0541	002020		\$78.64		
0100	8004	001130	EMG SVC DEPT		\$21,200.56	T14_08_47
0100	8004	002010			\$1,621.84	
0100	8004	002020			\$2,714.20	
0100	0581	001100	911 COM	\$21,200.56		
0100	0581	002010		\$1,621.84		
0100	0581	002020		\$2,714.20		
0100	8003	001130	SHERIFF		\$2,651.48	T15_29_48
0100	8003	002010			\$202.84	
0100	8003	002020			\$339.46	
0100	0570	001100	JAIL	\$2,651.48		
0100	0570	002010		\$202.84		
0100	0570	002020		\$339.46		
0100	8003	001130	SHERIFF		\$5,358.17	T09_31_40
0100	8003	002010			\$409.90	
0100	8003	002020			\$685.98	
0100	0560	001100	SHERRIFF OFC	\$5,358.17		
0100	0560	002010		\$409.90		
0100	0560	002020		\$685.98		
0100	8006	001130	INFRASTRUCTURE		\$1,208.99	155142
0100	8006	002010			\$92.49	
0100	8006	002020			\$154.78	
0100	0215	001100	INFRASTRUCTURE	\$1,208.99		
0100	0215	002010		\$92.49		
0100	0215	002020		\$154.78		
0100	8001	001130	COUNTY JUDGE		\$4,445.79	163222
0100	8001	002010			\$340.10	
0100	8001	002020			\$569.17	
0100	0665	001100	AG EXTENSION	\$4,445.79		
0100	0665	002010		\$340.10		
0100	0665	002020		\$569.17		
0100	8001	001130	COUNTY JUDGE		\$1,085.78	092249
0100	8001	002010			\$83.06	
0100	8001	002020			\$139.01	
0100	0491	001100	BUDGET OFFICE	\$1,085.78		
0100	0491	002010		\$83.06		
0100	0491	002020		\$139.01		
0100	0494	001100	PURCHASING		\$11,076.26	111647
0100	0494	002010			\$847.33	
0100	0494	002020			\$1,418.04	
0100	8001	001130	COUNTY JUDGE			
0100	8001	002010		\$847.33		
0100	8001	002020		\$1,418.04		

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Fund	Dept	Object	Department Name	To	From	REF Doc
0100	8005	001130	HUMAN RESOURCES		\$3,573.80	
0100	8005	002010			\$273.40	
0100	8005	002020			\$457.54	
0100	0402	001100	HR	\$3,573.80		
0100	0402	002010		\$273.40		
0100	0402	002020		\$457.54		
0100	8001	001130	COUNTY JUDGE		\$1,107.86	142156
0100	8001	002010			\$84.75	
0100	8001	002020			\$141.83	
0100	0491	001100	BUDGET OFFICE			
0100	0491	002010		\$84.75		
0100	0491	002020		\$141.83		
0100	8001	001130	COUNTY JUDGE		\$558.04	154134
0100	8001	002010			\$42.69	
0100	8001	002020			\$71.44	
0100	0491	001100	BUDGET OFFICE	\$558.04		
0100	0491	002010		\$42.69		
0100	0491	002020		\$71.44		
0100	8001	001130	COUNTY JUDGE		\$1,545.00	154134
0100	8001	002010			\$118.19	
0100	8001	002020			\$197.80	
0100	0402	001100	HR	\$1,545.00		
0100	0402	002010		\$118.19		
0100	0402	002020		\$197.80		
0100	8001	001130	COUNTY JUDGE		\$1,460.09	154134
0100	8001	002010			\$111.70	
0100	8001	002020			\$186.93	
0100	0583	001100	EMG SVC DEPT	\$1,460.09		
0100	0583	002010		\$111.70		
0100	0583	002020		\$186.93		
0100	8001	001130	COUNTY JUDGE		\$1,469.71	154134
0100	8001	002010			\$112.43	
0100	8001	002020			\$188.16	
0100	0215	001100	INFRASTRUCTURE	\$1,469.71		
0100	0215	002010		\$112.43		
0100	0215	002020		\$188.16		
0100	8001	001130	COUNTY JUDGE		\$2,480.79	154134
0100	8001	002010			\$189.78	
0100	8001	002020			\$317.60	
0100	0400	001100	CTY JUDGE	\$2,480.79		
0100	0400	002010		\$189.78		
0100	0400	002020		\$317.60		
Quarter 3						
0100	8001	001130	COUNTY JUDGE		\$1,744.06	164113
0100	8001	002010			\$133.42	
0100	8001	002020			\$223.28	
0100	0492	001100	ELECTIONS	\$1,744.06		
0100	0492	002010		\$133.42		
0100	0492	002020		\$223.28		
0100	8003	001130	SHERIFF		\$2,204.20	090731
0100	8003	002010			\$168.62	
0100	8003	002020			\$282.19	
0100	0570	001100	JAIL	\$2,204.20		
0100	0570	002010		\$168.62		
0100	0570	002020		\$282.19		
0100	8003	001130	SHERIFF		\$1,022.11	162502
0100	8003	002010			\$78.19	
0100	8003	002020			\$130.86	
0100	0560	001100	SHERIFF OFC	\$1,022.11		
0100	0560	002010		\$78.19		
0100	0560	002020		\$130.86		
0100	8003	001130	SHERIFF		\$7,679.08	090403
0100	8003	002010			\$587.45	
0100	8003	002020			\$983.11	

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0100	0560	001100	SHERRIFF OFC	\$7,679.08		
0100	0560	002010		\$587.45		
0100	0560	002020		\$983.11		
0100	8003	001130	SHERIFF		\$882.56	115749
0100	8003	002010			\$67.52	
0100	8003	002020			\$112.99	
0100	0570	001100	JAIL	\$882.56		
0100	0570	002010		\$67.52		
0100	0570	002020		\$112.99		
0100	8004	001130	EMG SVC DEPT		\$2,536.00	20150519134329
0100	8004	002010			\$194.00	
0100	8004	002020			\$324.67	
0100	0540	001100	EMS	\$2,536.00		
0100	0540	002010		\$194.00		
0100	0540	002020		\$324.67		
0100	8003	001130	SHERIFF		\$4,412.85	20150519140743
0100	8003	002010			\$337.58	
0100	8003	002020			\$565.29	
0100	0570	001100	JAIL	\$4,412.85		
0100	0570	002010		\$337.58		
0100	0570	002020		\$565.29		
0100	8003	001130	SHERIFF		\$3,112.83	20150519140743
0100	8003	002010			\$238.13	
0100	8003	002020			\$398.75	
0100	0560	001100	SHERIFF OFFICE	\$3,112.83		
0100	0560	002010		\$238.13		
0100	0560	002020		\$398.75		
0100	8003	001130	SHERIFF		\$799.74	20150605164014
0100	8003	002010			\$61.18	
0100	8003	002020			\$102.45	
0100	0570	001100	JAIL	\$799.74		
0100	0570	002010		\$61.18		
0100	0570	002020		\$102.45		
0100	8003	001130	SHERIFF		\$882.57	20150605164014
0100	8003	002010			\$67.52	
0100	8003	002020			\$113.06	
0100	0560	001100	SHERIFF OFFICE	\$882.57		
0100	0560	002010		\$67.52		
0100	0560	002020		\$113.06		
0100	8005	001130	HUMAN RESOURCES		\$5,688.54	20150612171033
0100	8005	002010			\$435.17	
0100	8005	002020			\$728.28	
0100	0402	001100	HR	\$5,688.54		
0100	0402	002010		\$435.17		
0100	0402	002020		\$728.28		
Quarter 4						
0100	8004	001130	EMG SVC DEPT		\$2,190.24	20150708161924
0100	8004	002010			\$167.55	
0100	8004	002020			\$280.41	
0100	0587	001100	WIRELESS	\$2,190.24		
0100	0587	002010		\$167.55		
0100	0587	002020		\$280.41		