

Merit Line Item Transfer
Summary - Including FICA and Retirement Changes
Approved by Williamson County Budget Office
Per Commissioner's Court

Fund	Dept	Object	Department Name	To	From
Quarter 1					
0100	8004	001130	EMG SVC DEPT		\$856.44
0100	8004	002010			\$65.52
0100	8004	002020			\$109.65
0100	0587	001100	WIRELESS	\$856.44	
0100	0587	002010		\$65.52	
0100	0587	002020		\$109.65	
0100	8005	001130	HUMAN RESOURCES		\$12,856.49
0100	8005	002010			\$983.52
0100	8005	002020			\$1,645.95
0100	0402	001100	HR	\$12,856.49	
0100	0402	002010		\$983.52	
0100	0402	002020		\$1,645.95	
0100	8005	001130	HUMAN RESOURCES		\$6,500.63
0100	8005	002010			\$497.30
0100	8005	002020			\$832.24
0100	0405	001100	Veterans Srvs	\$6,500.63	
0100	0405	002010		\$497.30	
0100	0405	002020		\$832.24	
0100	8001	001130	COUNTY JUDGE		\$17,645.01
0100	8001	002010			\$1,349.84
0100	8001	002020			\$2,259.00
0100	0400	001100	County Judge	\$17,645.01	
0100	0400	002010		\$1,349.84	
0100	0400	002020		\$2,259.00	
0100	8001	001130	COUNTY JUDGE		\$6,772.80
0100	8001	002010			\$518.12
0100	8001	002020			\$867.09
0100	0400	001100	Budget Office	\$6,772.80	
0100	0400	002010		\$518.12	
0100	0400	002020		\$867.09	
0100	8001	001130	COUNTY JUDGE		\$5,937.63
0100	8001	002010			\$454.23
0100	8001	002020			\$760.17
0100	0215	001100	Infrastructure	\$5,937.63	
0100	0215	002010		\$454.23	
0100	0215	002020		\$760.17	
0100	8001	001130	COUNTY JUDGE		\$5,898.78
0100	8001	002010			\$451.26
0100	8001	002020			\$755.19
0100	0583	001100	Emrg SV Dept	\$5,898.78	
0100	0583	002010		\$451.26	
0100	0583	002020		\$755.19	
0100	8001	001130	COUNTY JUDGE		\$5,455.04
0100	8001	002010			\$417.31
0100	8001	002020			\$698.38
0100	0402	001100	HR	\$5,455.04	
0100	0402	002010		\$417.31	
0100	0402	002020		\$698.38	
0100	8001	001130	COUNTY JUDGE		\$5,513.30
0100	8001	002010			\$421.77
0100	8001	002020			\$705.84
0100	0503	001100	IT	\$5,513.30	
0100	0503	002010		\$421.77	
0100	0503	002020		\$705.84	
0100	8001	001130	COUNTY JUDGE		\$7,139.05
0100	8001	002010			\$546.14
0100	8001	002020			\$913.98
0100	0510	001100	Parks	\$7,139.05	
0100	0510	002010		\$546.14	
0100	0510	002020		\$913.98	
0100	8001	001130	COUNTY JUDGE		\$2,775.01
0100	8001	002010			\$212.29
0100	8001	002020			\$355.27

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0100	0494	001100	Purchasing	\$2,775.01	
0100	0494	002010		\$212.29	
0100	0494	002020		\$355.27	
0100	8001	001130	COUNTY JUDGE		\$2,520.00
0100	8001	002010			\$192.78
0100	8001	002020			\$322.62
0100	0492	001100	Elections	\$2,520.00	
0100	0492	002010		\$192.78	
0100	0492	002020		\$322.62	
0100	8006	001130	Infrastructure		\$38,829.00
0100	8006	002010			\$2,970.42
0100	8006	002020			\$4,971.08
0100	0509	001100	Facilities	\$38,829.00	
0100	0509	002010		\$2,970.42	
0100	0509	002020		\$4,971.08	
0100	8001	001130	COUNTY JUDGE		\$1,871.60
0100	8001	002010			\$143.18
0100	8001	002020			\$239.61
0100	0665	001100	AG Extension	\$1,871.60	
0100	0665	002010		\$143.18	
0100	0665	002020		\$239.61	
0100	8002	001130	COUNTY CLERK		\$11,908.22
0100	8002	002010			\$910.98
0100	8002	002020			\$1,524.55
0100	0403	001100	County Clerk	\$11,908.22	
0100	0403	002010		\$910.98	
0100	0403	002020		\$1,524.55	
0100	8002	001130	COUNTY CLERK		\$20,295.69
0100	8002	002010			\$1,552.62
0100	8002	002020			\$2,598.36
0100	0404	001100	CC Judicial	\$20,295.69	
0100	0404	002010		\$1,552.62	
0100	0404	002020		\$2,598.36	
0100	8003	001130	SHERIFF		\$77,093.73
0100	8003	002010			\$5,897.67
0100	8003	002020			\$9,869.92
0100	0570	001100	County Jail	\$77,093.73	
0100	0570	002010		\$5,897.67	
0100	0570	002020		\$9,869.92	
0100	8004	001130	Emergency Srv Dept		\$3,894.58
0100	8004	002010			\$297.94
0100	8004	002020			\$498.60
0100	0570	001100	WIRELESS	\$3,894.58	
0100	0570	002010		\$297.94	
0100	0570	002020		\$498.60	
0100	8006	001130	Infrastructure		\$4,452.00
0100	8006	002010			\$340.58
0100	8006	002020			\$569.97
0100	0570	001100	Infrastructure	\$4,452.00	
0100	0570	002010		\$340.58	
0100	0570	002020		\$569.97	
0100	8003	001130	SHERIFF		\$82,464.71
0100	8003	002010			\$6,308.55
0100	8003	002020			\$10,557.54
0100	0570	001100	Sheriff	\$82,464.71	
0100	0570	002010		\$6,308.55	
0100	0570	002020		\$10,557.54	
0100	8004	001130	Emergency Srv Dept		\$152,815.76
0100	8004	002010			\$11,690.41
0100	8004	002020			\$19,564.24
0100	0540	001100	EMS	\$152,815.76	
0100	0540	002010		\$11,690.41	
0100	0540	002020		\$19,564.24	

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0100	8004	001130	Emergency Srv Dept		\$4,561.88
0100	8004	002010			\$348.98
0100	8004	002020			\$584.03
0100	0541	001100	Emergency Mgmt	\$4,561.88	
0100	0541	002010		\$348.98	
0100	0541	002020		\$584.03	
0100	8004	001130	Emergency Srv Dept		\$9,205.95
0100	8004	002010			\$704.26
0100	8004	002020			\$1,178.59
0100	0542	001100	Haz Mat	\$9,205.95	
0100	0542	002010		\$704.26	
0100	0542	002020		\$1,178.59	
0100	8004	001130	Emergency Srv Dept		\$6,834.97
0100	8004	002010			\$522.88
0100	8004	002020			\$875.05
0100	0581	001100	911 Comm	\$9,205.95	
0100	0581	002010		\$522.88	
0100	0581	002020		\$875.05	
0100	8004	001130	Emergency Srv Dept		\$4,259.13
0100	8004	002010			\$325.82
0100	8004	002020			\$545.28
0100	0583	001100	Emergency Srv Dept	\$4,259.13	
0100	0583	002010		\$325.82	
0100	0583	002020		\$545.28	
0100	8006	001130	Infrastructure		\$626.59
0100	8006	002010			\$47.93
0100	8006	002020			\$80.22
0100	0570	001100	Infrastructure	\$626.59	
0100	0570	002010		\$47.93	
0100	0570	002020		\$80.22	
0100	8004	001130	Emergency Srv Dept		\$7,332.26
0100	8004	002010			\$560.92
0100	8004	002020			\$938.71
0100	0541	001100	Emergency Mgmt	\$4,561.88	
0100	0541	002010		\$560.92	
0100	0541	002020		\$938.71	
0100	8003	001130	SHERIFF		\$1,187.14
0100	8003	002010			\$90.82
0100	8003	002020			\$151.98
0100	0570	001100	Sheriff	\$1,187.14	
0100	0570	002010		\$90.82	
0100	0570	002020		\$151.98	
0100	8004	001130	Emergency Srv Dept		\$23,000.00
0100	8004	002010			\$1,759.50
0100	8004	002020			\$2,944.58
0100	0341	001100	MOT	\$23,000.00	
0100	0341	002010		\$1,759.50	
0100	0341	002020		\$2,944.58	
0100	8004	001130	Emergency Srv Dept		\$2,998.84
0100	8004	002010			\$229.41
0100	8004	002020			\$383.93
0100	0541	001100	Emergency Mgmt	\$2,998.84	
0100	0541	002010		\$229.41	
0100	0541	002020		\$383.93	
0100	0541	001100	Emergency Mgmt		\$7,332.26
0100	0541	002010			\$560.92
0100	0541	002020			\$938.71
0100	8004	001130	Emergency Srv Dept	\$7,332.26	
0100	8004	002010		\$560.92	
0100	8004	002020		\$938.71	

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0100	8004	001130	Emergency Srv Dept		\$23,000.00
0100	8004	002010			\$1,759.50
0100	8004	002020			\$2,944.58
0100	0341	001100	MOT	\$23,000.00	
0100	0341	002010		\$1,759.50	
0100	0341	002020		\$2,944.58	
0100	8004	001130	HUMAN RESOURCES		\$1,460.00
0100	8004	002010			\$111.69
0100	8004	002020			\$186.92
0100	0402	001100	HR	\$1,460.00	
0100	0402	002010		\$111.69	
0100	0402	002020		\$186.92	
0100	8003	001130	SHERIFF		\$1,600.00
0100	8003	002010			\$122.40
0100	8003	002020			\$204.84
0100	0570	001100	Sheriff	\$1,600.00	
0100	0570	002010		\$122.40	
0100	0570	002020		\$204.84	