

WILLIAMSON COUNTY  
ANIMAL SHELTER DONATION FUND  
FISCAL YEAR 2016 EXPENDITURE BUDGET

Object

001100 F/T SALARIES	25,015.54	
002010 FICA	1,913.68	} Off-site adoption counselor
002020 RETIREMENT	3,204.49	
002030 INSURANCE	8,400.00	
003001 SMALL EQUIPMENT & TOOLS < \$5,000	1,364.64	
003670 USE OF DONATIONS	20,000.00	Use of Kuranda Beds Donations
004100 PROFESSIONAL SERVICES	81,098.88	Use of General Donations
004109 SPECIAL NEEDS	2,500.00	Use of Jane's Fund Donations
004232 TRAINING	2,764.25	Use of ASPCA Donations
004509 FACILITY ENHANCEMENTS	1,051.73	Use of S.I.T. Team Donations
004975 ANIMAL MEDICAL CARE	4,984.76	Use of Play Yards Donations
		Use of Heart Worm Fund Donations
<b>TOTAL</b>	<b>152,297.97</b>	