

# Williamson County Sheriff's Office Headquarters Division

**TO**: Brenda Fuller

**Purchasing Department** 

**FROM:** Kurt Showalter

Financial Manager

**DATE:** January 22, 2016

**SUBJECT:** Law Enforcement Vehicle Up fit Recommendation – Bid #1512-035

### **Recommended Action**

We recommend that lines 1512-035-02-01 thru 1512-035-02-25, 1512-035-03-01 thru 1512-035-03-29, 1512-035-04-01 thru 1512-035-04-29, and lines 1512-035-05-01 thru 1512-035-05-30 be awarded to CAP Fleet Upfitters.

#### **Background**

For fiscal year 2015/2016, the Williamson County Commissioner's Court provided funding for the replacement of 25 patrol division vehicles. These replacements met replacement schedule as set forth in the Williamson County Fleet Policy.

### **Vendor Selection**

On January 5, 2016 an invitation for bid was placed to provide up fitting for 25 replacement law enforcement vehicles. The bid was placed on the County's on-line bidding site (Bidsync). The bid ended on January 19, 2016. Four vendors responded to this invitation for bid. The bid tabulation is as follows:

|                     |          | Bidding Vendor         |               |     |                     |    |            |    |                             |    |            |    |                           |    |            |  |
|---------------------|----------|------------------------|---------------|-----|---------------------|----|------------|----|-----------------------------|----|------------|----|---------------------------|----|------------|--|
|                     |          | Priority Public Safety |               |     | CAP Fleet Upfitters |    |            |    | Professional Safety Systems |    |            |    | Commercial Body & Rigging |    |            |  |
| Vehicle Type        | Quantity | per unit               | total cost    | pei | per unit            |    | otal cost  |    | per unit                    |    | total cost |    | per unit                  |    | total cost |  |
| Administrative      | 2        | \$ 4,974.64            | \$ 9,949.28   | \$  | 4,657.48            | \$ | 9,314.96   | \$ | 6,232.00                    | \$ | 12,464.00  | \$ | 10,934.00                 | \$ | 21,868.00  |  |
| Crisis Intervention | 2        | \$ 6,744.11            | \$ 13,488.22  | \$  | 6,110.44            | \$ | 12,220.88  | \$ | 7,999.00                    | \$ | 15,998.00  | \$ | 14,268.66                 | \$ | 28,537.32  |  |
| K-9 Unit            | 1        | \$ 9,384.70            | \$ 9,384.70   | \$  | 9,011.65            | \$ | 9,011.65   | \$ | 10,834.00                   | \$ | 10,834.00  | \$ | 19,726.81                 | \$ | 19,726.81  |  |
| Patrol Unit         | 20       | \$ 8,130.31            | \$ 162,606.20 | \$  | 7,166.60            | \$ | 143,332.00 | \$ | 8,976.00                    | \$ | 179,520.00 | \$ | 18,060.77                 | \$ | 361,215.40 |  |
| TOTAL               | 25       |                        | \$ 195,428.40 |     |                     | \$ | 173,879.49 |    |                             | \$ | 218,816.00 |    |                           | \$ | 431,347.53 |  |

## **Financial Impact**

The purchase order amount to be awarded will not exceed the budgeted amount.