

## WORK AUTHORIZATION NO. 1

**PROJECT:** Traffic signal warrant studies at the intersection of Westinghouse Road and Scenic Lake Drive

This Work Authorization is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated October 8, 2015 and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and HDR, Inc. (the "Engineer").

Part 1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.

Part 2. The maximum amount payable for services under this Work Authorization without modification is \$8,844.80

Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.

Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on September 30, 2016. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.

Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.

Part 7. This Work Authorization is hereby accepted and acknowledged below.

EXECUTED this 9 day of March, 2016.

ENGINEER:

HDR, Inc.

COUNTY:

Williamson County, Texas

By: 

Signature

By: \_\_\_\_\_

Signature

Mark D. Borenstein, P.E.

Printed Name

\_\_\_\_\_

Printed Name

Vice President

Title

\_\_\_\_\_

Title

## **LIST OF ATTACHMENTS**

**Attachment A - Services to be Provided by County**

**Attachment B - Services to be Provided by Engineer**

**Attachment C - Work Schedule**

**Attachment D - Fee Schedule**

## **Attachment A - Services to be Provided by County**

The **COUNTY** shall furnish to the **ENGINEER** the following items as required:

1. Meet with the **ENGINEER** as needed to discuss project.
2. Current CAD files and/or as-built drawings for the intersection of Westinghouse Road and Scenic Lake Drive.
3. Crash history data for the most recent thirty-six (36) months for the intersection of Westinghouse Road and Scenic Lake Drive.
4. Timely review and decisions necessary for the **ENGINEER** to maintain the contracted project schedule.

## **Attachment B - Services to be Provided by Engineer**

HDR Engineering, Inc. (**ENGINEER**) will perform traffic signal warrant studies at the intersection of Westinghouse Road and Scenic Lake Drive. The following tasks will be conducted to complete the study.

### **A. FEASIBILITY, ROUTE, AND DESIGN STUDIES (FUNCTION CODE 110)**

#### **TASK 1: Project Management**

The **ENGINEER** will coordinate with the **COUNTY** as necessary for successful completion of the work assignment. The following tasks will be completed:

- Coordinate with the **COUNTY** and project team to obtain project details.
- Attend one (1) meeting to discuss project progress and to present study results.
- Submit monthly invoices.

#### **TASK 2: Data Collection**

The **ENGINEER** will obtain necessary traffic data and information to complete existing conditions operational analysis of the intersection. The following tasks will be completed:

- Collect 12-hour manual turning movement counts from 6:00 AM to 6:00 PM on a typical weekday (Tuesday, Wednesday, or Thursday), at the intersection of Westinghouse Road and Scenic Lake Drive. Counts will be recorded at 15-minute and hourly intervals and will include pedestrian volumes.
- Collect 24-hour automated approach traffic counts, broken into 15-minute and hourly intervals, concurrently with the turning movement counts, at the study intersection.
- Perform a field review of the study intersection to document existing geometrics, lane use, traffic controls, and operational characteristics.
- Collect crash data from the Texas Department of Transportation Traffic Operations Division (TRF) for the most recent thirty-six (36) month period of available data.

#### **TASK 3: Traffic Signal Warrant Studies**

The **ENGINEER** will complete the signal warrant analyses for the intersection and document all results and conclusions in a warrant analysis report. The following tasks will be completed:

- Perform traffic signal warrant analysis, based on the guidelines provided in the Texas Manual on Uniform Traffic Control Devices (TMUTCD).
- Complete the TxDOT form "Traffic Survey Count Analysis" for the intersection for inclusion in the report.
- Develop recommendations for traffic control at the intersection based on the results of the warrant analysis, field observations, and engineering judgment.

#### **TASK 4: Preparation of Technical Memorandum**

The **ENGINEER** will summarize results of the traffic signal warrant study in a technical memorandum. The memorandum will include the following information for the intersection:

- Documentation of study methodology
- Hourly approach volumes
- Results of signal warrant analysis
- Conclusions and recommendations

- TxDOT's form: Traffic Survey – Count Analysis
- Other supporting documentation used to perform analysis

**DELIVERABLES:**

- Draft Technical Memorandum
- Final Technical Memorandum

### Attachment C - Work Schedule

Task	Year	2016											
	Month:	MAR			APRIL				MAY				
	Week of:	14	21	28	4	11	18	25	2	9	16	23	30
<b>Project Management</b>													
Notice to Proceed													
Project Management													
<b>Traffic Engineering Studies</b>													
<u>Traffic Warrant Studies</u>													
Meeting with County													
Data Collection/Reduction													
Field Review													
Warrant Analysis													
Preparation of Draft Tech Memo													
County Draft Review													
Preparation of Final Tech Memo													

## Attachment D - Fee Schedule

PRIME PROVIDER NAME; HDR ENGINEERING, INC.

PROJECT NAME: Williamson County, Westinghouse Warrant Studies

TASK	TASK DESCRIPTION	SR PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	CAD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS.	TOTAL LABOR COST
FC 110	FEASIBILITY, ROUTE, AND DESIGN STUDIES									
1	PROJECT MANAGEMENT		4					4	8	\$1,040.00
2	TRAFFIC DATA COLLECTION AND REVIEW		1	2		4			7	\$955.00
3	TRAFFIC WARRANT ANALYSIS		2	6		12			20	\$2,670.00
4	PREPARATION OF TECHNICAL MEMORANDUM		2	4		16		1	23	\$2,895.00
	<b>HOURS SUB-TOTALS</b>	<b>0</b>	<b>9</b>	<b>12</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>5</b>	<b>58</b>	<b>\$7,560.00</b>
	CONTRACT RATE	\$240.00	\$195.00	\$150.00	\$125.00	\$115.00	\$90.00	\$65.00		
	TOTAL LABOR COSTS	\$0.00	\$1,755.00	\$1,800.00	\$0.00	\$3,680.00	\$0.00	\$225.00		\$7,560.00
	<b>SUBTOTAL</b>									<b>\$7,560.00</b>

Direct Cost	Contract	Unit	Quantity	Amount
Standard Postage	0.49	each	0	\$0.00
Hazardous Materials Database Search	\$2,000	each	0	\$0.00
CADD Plotting	\$7.50	LF	0	\$0.00
Mylar Plots	\$3.00	LF	0	\$0.00
Digital Ortho Plotting	\$7.50	LF	0	\$0.00
8 1/2"x11" B/W Paper Copies	\$0.10	Sheet	200	\$20.00
8 1/2"x11" Color Paper Copies	\$1.00	Sheet	100	\$100.00
11"x17" B/W Paper Copies	\$0.15	Sheet	0	\$0.00
Turning Movement Counts	\$50.00	Hour	12	\$600.00
Roadway Tube (per counter/24 Hours)	\$125.00	each/day	4	\$500.00
Mileage	\$0.540	Per Mile	120	\$64.80

<b>SUB-TOTAL DIRECT COST</b>	<b>\$1,284.80</b>
<b>SUB-TOTAL LABOR</b>	<b>\$7,560.00</b>
<b>TOTAL HOURLY NTE COST</b>	<b>\$8,844.80</b>

**HDR Engineering, Inc.:**

<b>Senior Project Manager</b>	<b>\$240.00 per hour</b>
<b>Senior Engineer</b>	<b>\$195.00 per hour</b>
<b>Project Engineer</b>	<b>\$150.00 per hour</b>
<b>Design Engineer</b>	<b>\$125.00 per hour</b>
<b>EIT</b>	<b>\$115.00 per hour</b>
<b>Senior GIS Tech</b>	<b>\$135.00 per hour</b>
<b>GIS Tech</b>	<b>\$100.00 per hour</b>
<b>Senior Engineer Tech</b>	<b>\$115.00 per hour</b>
<b>CAD Operator</b>	<b>\$ 90.00 per hour</b>
<b>Senior Env Project Manager</b>	<b>\$230.00 per hour</b>
<b>Senior Env Planner</b>	<b>\$165.00 per hour</b>
<b>Senior ENV Scientist</b>	<b>\$125.00 per hour</b>
<b>Env Scientist</b>	<b>\$ 90.00 per hour</b>
<b>Admin/Clerical</b>	<b>\$ 65.00 per hour</b>