



## **MEMORANDUM**

### **Williamson County Sheriff's Office Administration**

**TO:** Ashlie Koenig / Budget Officer  
**FROM:** Kurt Showalter  
**DATE:** March 31, 2016  
**SUBJECT:** Overtime -- County Jail (Dept. 570)

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This memorandum is to request a budget amendment to provide overtime funding for the County Jail (01 0100 0570 001110). As of today, March 31, 2016 there are twenty eight (28) vacancies in department 570. Included in the 28 vacancies are 22 open correction officer positions.

Recognizing there are thirteen (13) remaining pay periods and an average year to date overtime of \$47,093.19 per pay period, an estimated amount of \$612,211.50 is required to complete Fiscal Year 2016.

Due to open positions, funding for this request may come from line item 01 0100 0570 001105 (Salaries).