

**Recommended Funding for FY16
Community Development Block Grant
Allocation \$1,231,067**

City of Taylor Robinson Park Community Center

Renovations to a 2040 square foot building originally constructed in 1940 to include improvements to the two bathrooms and entrance ramp to meet ADA standards, enlarging the kitchen, replacement of the electrical system, foundation leveled, windows replaced, improvements to the outside walls and roof repair.

Funding Requested: \$150,000

Estimated Funding for FY16: \$150,000

Annual Goals: Neighborhood Facility

Target Areas: City of Taylor

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 4190 people

City of Jarrell Wastewater Improvements

Installation of approximately 1400 linear feet of 6-inch gravity wastewater line, four manholes, six wastewater service connections and all associated incidentals required for construction.

Funding Requested: \$199,300

Funding FY13: \$285,700

Funding FY14: \$237,850

Funding FY15: \$226,537

Estimated Funding for FY16: \$199,300

Annual Goals: Water/Sewer Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 6 income qualified homes and 1000 area basis

Georgetown Housing Authority

Rehab of 28 total units to include heating and cooling systems, electrical upgrade and asbestos abatement, as required.

Funding Requested: \$883,560

Estimated Funding for FY16: \$131,610

Annual Goals: Rehabilitation of Existing Units

Target Areas: Income qualified residents

Priority Needs Addressed: Increase Access to Affordable Housing

Goal Outcome Indicator: 259 People

City of Weir Community Center

Construction of 6000 square foot Community Center with a concrete slab foundation and an eave height of 16 feet. The exterior of the building will be factory finished metal panel with limestone veneer accents. The facility will include a large open meeting room, complete kitchen, restrooms, refrigerated and unrefrigerated storage.

Funding Requested: \$350,000

Estimated Funding for FY16: \$35,000 (engineering only)

Annual Goals: Neighborhood Facility

Target Areas: City of Weir

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 450 People

Taylor Housing Authority Home Ownership Program

Program will provide pre and post purchase counseling and homebuyer assistance to income qualified individuals and families.

Funding Requested: \$100,000

Estimated Funding for FY16: \$100,000

Annual Goals: Homeownership Assistance

Target Areas: Income Qualified Individuals and Families

Priority Needs Addressed: Increase Access to Affordable Housing

Goal Outcome Indicator: 10 Low-Mod Families

City of Georgetown Sidewalk Project

Approximately 1500 feet of five-foot-wide sidewalk, approximately 4500 square feet of driveway approach and nine handicapped ramps. The project will continue sidewalk north on Scenic Drive from the existing sidewalk to 6th Street, then on 6th Street from Scenic Drive to Martin Luther King Street, which will connect to existing sidewalk east of Martin Luther King.

Funding Requested: \$135,000

Estimated Funding for FY16: \$135,500

Annual Goals: Sidewalks

Target Areas: City of Georgetown

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 785 People

City of Granger Sewer Project

Replacement of existing lift station, 750 linear feet of 2-inch force main pipe, 6-inch gravity PVC pipe, two manholes and associated project incidentals.

Funding Requested: \$329,500

Estimated Funding for FY16: \$329,500

Annual Goals: Water/Sewer Improvements

Target Areas: City of Granger

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 878 People

City of Liberty Hill Sidewalk Project

Construction of 2,600 linear feet of 4-foot sidewalk, 100 linear feet of 5-foot sidewalk, nine ramps, 16 driveway aprons, and 1,170 linear feet of drainage improvements. The streets to be addressed include Hickman Street, Church Street, Barton Drive, Grange Street, and Munro Street.

Funding Requested: \$241,000

Estimated Funding for FY16: \$26,000 (engineering only)

Annual Goals: Sidewalks

Target Areas: City of Liberty Hill

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 377 People

Program Administration

Estimated Funding for FY15: \$124,157

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

City of Coupland Roadway Renovation Plan for CR 458

Renovation of CR 458 to include improvements, surveying, geotechnical engineering and engineering. The distance of the roadway to be renovated is 2.15 miles.

Funding Requested: \$197,000

Estimated Funding for FY16: \$0

Annual Goals: Street Improvements

Target Areas: City of Coupland

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 277 People

City of Taylor West 3rd Reconstruction and Water/Wastewater Improvements

6732 square yards of recycled pavement (12" deep with cement), 6120 square yards of 2.5" HMA, 1355 linear feet of curb and gutter replacement, 340 linear feet of 8" wastewater main, 1750 linear feet of wastewater service lines with clean-outs at right of way, 2500 linear feet of 8" C900 water main, 1050 linear feet of water service lines, six water valves and fittings, three wastewater manholes, 2840 linear feet of trench protection, seven fire hydrants and associated appurtenances. Construction will take place on West 3rd Street between Vance Street and Howard Street.

Funding Requested: \$600,656

Estimated Funding for FY16: \$0

Annual Goals: Water/Sewer Improvements and Street Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 4190 People

City of Leander Senior and Head Start Center

Construction of 18,500 square foot Senior and Head Start Center. The facility will include 4000 square feet for the senior center, 7000 square feet for the Head Start Program, 7300 square feet of common area (commercial kitchen, storage, utilities, circulation, mechanical) and 23,000 square feet of outdoor space (parking, playscape, activity area, community garden)

Funding Requested: \$500,000

Estimated Funding for FY16: \$0

Annual Goals: Neighborhood Facilities

Target Areas: City of Leander

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 16,405 People