## CONTRACTS

DEPT 640 Public Assistance											
		2012 Funding	2013 Funding	2014 Eunding	2015 Funding	2016 Funding	DRAFT 2017	Freedo sállico d és	Saminas Bassidad	Matrice of comings are sided	Contract Length
	Funding	Funding	Funding	Funding	Funding	runding	Funding	Funds utilized to ESO Payments	Services Provided	Metrics of services provided  Georgetown ESO payments reduced due to the changes made by the	Renews year to year
								Loo r dymento		city.	rionomo your to your
Rural Fire Protection		\$ 457,096.00	\$ 501,327.00	\$ 537,394.00	\$ 569,461.00	\$ 488,747	\$ 500,361				
								Defray operating costs of the		During 2015 the Head Start program provided educational, hygiene,	Renews year to year on
								central office	headstart, case managed aid to	health and social services to over 600 low-income infants,	October 1, unless one or
									education out of poverty, new adult	preschoolers, and toddlers from Williamson County. Programs including wellness, healthy nutrition, school readiness and others were offered	both parties terminate
									rapid re-housing program	and participated in by many families of enrolled children as well.	
										Historically Reported: Williamson County only 800 disadvantaged	
										children were enrolled in headstart; 3,679 people received financial	
										assistance; 152 families live in the low cost WBCOCedar Ridge Apartments in Leander	
Rent-Wmson-Burnet County Opp	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000			Apartmente in Ecundor	
County Opp	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	Support the senior nutrition	Identify community organizations	Through the Meals on Wheels/Senior Nutrition program over 118,000	Renews year to year on
								program	and target neighborhoods to	meals were served to needy seniors in Williamson County in 2015.	October 1, unless one or
									provide social service and	Visits by caring volunteers provided well checks and much needed	both parties terminate
									economic opportunity programs for the benefit of the citizens of	socialization. Surveys completed by clients indicated that an overwhelming majority were eating better, healthier and felt safer due to	
									Williamson County and Burnet	the services provided by the Opportunities Meals on Wheels Program.	
									County	In 2015, the Community Services program assisted 2,149 clients in	
										Williamson County with utility assistance, case management, and	
										emergency shelter, with 701 low-income families receiving services assisting them towards their goals of independence. The Cedar Ridge	
										apartment complex in Leander provided affordable housing to over 400	
Senior Nutrition,										individuals in 2015.	
Wmson-Burnet	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				
								CARTS provides General	Provide general low cost public	In FY2015, a total of 7,345 General Public passenger trips were	Thirty days written notice
								Public Transportation services to the non-	transportation services to the citizens of Williamson County with	provided in the non-urbanized portions of Williamson County; Historical the program reported: Round Rock area-14,071 local trips and 21,946	required to terminate, no auto renewal
								urbanized areas within	emphasis on the elderly and	total trips; Georgetown area- 7,017 local trips and 10,331 total trips;	auto renewai
								Williamson and other	handicapped	Taylor area- 5,437 local trips and 11,844 total trips	
								counties. Services for Williamson County include			
								reservation based curb to			
Capital Area Rural Transportation								curb services as well as			
System (CARTS)					\$ 10,000	\$ 10,000	\$ 10,000	scheduled connections with	0	EV0045 005	Denomial October 4-4
								Provide public mental health services to adults with	Case management, skills training, and medication services, for adult	FY2015 295 persons served; 79% remained compliant w/ treatment; 75% remained in outpatient care; 80% had no involvement w/ law	Renewal October 1st, termination requires at
								serious and persistent		enforcement. Historically reported: Unduplicated numbers served FY08-	
								mental illness and/or serious		2,681, FY09-2,875,Current FY10-2,144	before contract auto-
								emotional disturbances			renews for another 3
											years
MHMR	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000		and the section is t		and the anti-
West Wilco Mental Retardation(broken down								see two entries below	see two entries below	see two entries below	see two entries below
into the two services below)											
								Funds are designated to	Providing public behavioral and	Historically reported: FY09- Avg. Monthly referrels-88, Avg. monthly	October 1, 2008 through
								support more service hours to address special needs,	developmental healthcare services to children between the	enrollment- 392, Unduplicated # of children 1,003	September 30 ,2011, termination requires at
								services supported are	ages of 0-3 years and their	March 2010 # of referrrels 111, number of enrolled children 456	least ninety days notice
								developmental therapy,	families to overcome	,	before contract auto-
								physical therapy, speech	developmental delays caused by		renews for another three
								therapy, occupational therapy, nutrition services,	prematurity, prenatel exposure to drugs and alcohol, abuse and		years. Ended funding in FY 11.
								and family counseling	neglect, and autism		1 1 11.
								,			
Forth Childhand Intercentic											
Early Childhood Intervention									l .		

## CONTRACTS

Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator- general operating fund for solutions of the count of		2011	2012	2013	2014	2015	2016	DRAFT 2017	7			
health services to adult and juvenile potential pression mental liness and/or serious emotional disturbances, participating in the Texas Correctional Office on Hender with Medical or Mental repairments    Provide needed assistance to adults and juvenile Offender rogam Supporting Services under the Texas Correctional Office on Hender with Medical or Mental repairments    S 2,000   S 22,000   S		Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funds utilized to	Services Provided	Metrics of services provided	Contract Length
service coordination/case service coordination/case of pieveniles of foreignes with serious and persistent mental illness of care, jail diversion, and warp around services for juveniles of c									Providing public mental	The services provided to the	FY2015 240 Number persons served: 82% remained compliant w/	October 1, 2008 through
offenders with serious and persistent metal illness and/or serious emotional disturbances, participating in the Texas Correctional Office on Offenders with Medical Mental Impairments    S 2 2 0 0									health services to adult and	special needs offenders include	treatment, 87% remained in the community and did not recycle back	September 30 ,2011,
dult and Juvenile Offender rogram Supporting Services under te Texas Correctional Office on ffender with Medical or Mental painments  \$ 22,000 \$ 22									juvenile special needs	service coordination/case	into the criminial justice system w/ last 3 yrs;	termination requires at
and/or serious emotional disturbances, participating in the Texas Correctional Office on offender with Medical or Mental impairments    2,000   22,									offenders with serious and	management for adults; continuity		least ninety days notice
dult and Juvenile Offender rogram Supporting Services under te Texas Correctional Office on ffender with Medical or Mental spairments  \$ 22,000 \$ 2									persistent mental illness	of care, jail diversion, and wrap		before contract auto-
duit and Juvenile Offender rogram Supporting Services under refresa Correctional Office on filender with Medical of Mental ppairments    22,000   \$ 22,000									and/or serious emotional	around services for juveniles		renews for another three
duit and Juvenile Offender with program Supporting Services under the Texas Correctional Office on Offenders with Medical Mental Impairments    S 22,000									disturbances, participating in	•		years
regram Supporting Services under the Texas Correctional Office on Medical Mental Impairments    S 22,000   S 2									the Texas Correctional			
Necrotal metrial impairments    S 22,000   S									Office on Offenders with			
Interview with children: 2007-634, 2008-650, 2009-743  At County's option this agreement may be renewed for additional terms of one year each, terminated by either party with at least 60 days notice    Solution   Solutio									Medical Mental Impairments			
s 22,000 \$ 2									·			
general operating costs (includes forensic department, counseling department, community awareness/training, and volunteer program)  **Thickness of the professionals dedicated to the intervention, investigation, prosecution, and treatment options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse  **Thickness of the professionals dedicated to the intervention, investigation, prosecution, and treatment options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse  **Hunding goes into general operating costs (includes forensic department, community awareness/training, and volunteer program)  **Hunding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator.  **So,000 \$ 50,000				<b>#</b> 00.000					20			
(includes forensic department, counseling department, counseling department, community awareness/training, and volunteer program)  **Hild Advocacy Center**  \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ \$ 50,00	impairments	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,00		Describe and address to	Interviews with abildrens 0007 004 0000 050 0000 740	At County to continue this
department, counseling department, community awareness/training, and volunteer program)  shild Advocacy Center \$ 50,000											Interviews with children: 2007-634, 2008-650, 2009-743	
department, community awareness/training, and volunteer program)  bilid Advocacy Center  \$ 50,000 \$ 50												
department, community awareness/training, and volunteer program)  department, community awareness/training, and volunteer program)  reduce revictimization to child victims of abuse  shild Advocacy Center  \$ 50,000 \$ 50,												
awareness/training, and volunteer program)  awareness/training, and volunteer program)  awareness/training, and volunteer program)  prosecution, and treatment options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse  thild Advocacy Center  \$ 50,000 \$ 50,0												
volunteer program)  volunteer program)  options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse  in thild Advocacy Center  \$ 50,000 \$ 50,												
cases, to minimize trauma, and reduce revictimization to child victims of abuse  child Advocacy Center \$ 50,000												
reduce revictimization to child victims of abuse  shild Advocacy Center \$ 50,000 \$ 5									volunteer program)			days notice
victims of abuse  Nanage only shelter in the County for women and children will be provided services, 20% more than in 2014; 375 individuals will be provided 6,900 nights of on call accompaniment to the hospitals for rape victims for abuse  Nanage only shelter in the County for women and children, provide on call accompaniment to the hospitals for rape victims for each calculation and children will participate in counseling; 3100 or both parties desires to terminate legal advocacy assistance; 88% shelter clients will avoid												
stild Advocacy Center \$ 50,000												
Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator-  Funding goes into general operating fund for salaries for women and children, provide on call accompaniment to the counteer director, conselor, and client services coordinator-  Funding goes into general operating fund for salaries for women and children, provide on call accompaniment to the hospitals for rape victims forensic exams  Manage only shelter in the County for women, women& children will be provided services, 20% Renews year to year on more than in 2014; 375 individuals will be provided 6,900 nights of on call accompaniment to the hospitals for rape victims forensic legal advocacy assistance; 89% shelter clients will avoid										victims of abuse		
Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator-  Funding goes into general operating fund for salaries for women and children, provide on call accompaniment to the counselor, and client services coordinator-  Funding goes into general operating fund for salaries for women and children, provide on call accompaniment to the hospitals for rape victims forensic exams  Manage only shelter in the County for women & children will be provided services, 20% Renews year to year on more than in 2014; 375 individuals will be provided 6,900 nights of on call accompaniment to the safety; 400 adults and children will participate in counseling; 3100 or both parties desires to legal advocacy assistance; 89% shelter clients will avoid												
operating fund for salaries for women and children, provide for volunteer director, counselor, and client services coordinator- serv	Child Advocacy Center	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,00	00			
for volunteer director, counselor, and client services coordinator- exams on call accompaniment to the hospitals for rape victims forensic services coordinator- exams safety; 400 adults and children will participate in counseling; 3100 or both parties desires to hotline callers will received crisis intervention, 700 survivors will receive terminate legal advocacy assistance; 89% shelter clients will avoid									Funding goes into general	Manage only shelter in the County	In FY2015: 3600 men, women& children will be provided services, 20%	Renews year to year on
counselor, and client hospitals for rape victims forensic services coordinator- exams legal advocacy assistance; 89% shelter clients will avoid terminate									operating fund for salaries		more than in 2014; 375 individuals will be provided 6,900 nights of	November 11 unless one
services coordinator- exams legal advocacy assistance; 89% shelter clients will avoid									for volunteer director,	on call accompaniment to the	safety; 400 adults and children will participate in counseling; 3100	or both parties desires to
									counselor, and client	hospitals for rape victims forensic	hotline callers will recieved crisis intervention, 700 survivors will receive	terminate
remaining halance have for homeleschess 92% of adults will report heing hetter equipped to									services coordinator-	exams	legal advocacy assistance; 89% shelter clients will avoid	
Indinites sites 5, 92 % of adults will report being better equipped to									remaining balance pays for		homelessness; 92% of adults will report being better equipped to	
monthly utility bills at the avoide re-victimization; Historically reported:2009-about 3,500									monthly utility bills at the		avoide re-victimization; Historically reported:2009-about 3,500	
shelter Williamson County residents were served, average 5 women per week									shelter		Williamson County residents were served, average 5 women per week	
for forensic exams in rape cases	Williamson County Crisis										for forensic exams in rape cases	
	Center (Hope Alliance)	\$ 67 500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67.50	20			

TOTAL: \$266,500 \$723,596 \$767,827 \$803,894 \$845,961 \$765,247 \$776,861

OTHER

				7	7 7	7 7	DRAFT 2017				
	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funds utilized to	Services Provided	Metrics of services provided	Contract Length
Court Appointed Special Advocates						\$ 20,000	\$ 20,000	Funds shall be used to	Court Appointed Special		Renews year to year,
(CASA) of Williamson County								defray the general operating	Advocates of Williamson County	This year, served 193 children with 106 volunteers.	unless one or both
									to provided trained, court-		parties desires to
									appointed volunteers to advocate	240 children went without CASA volunteer.	terminate
									in the best interest of abused and		
									neglected children on their journey		
								•	to a safe, permanent home.		
								volunteer program).			

\$ 20,000 \$ 20,000