

**CONTRACTS**
**DEPT 640 Public Assistance**

|  | 2011<br>Funding | 2012<br>Funding | 2013<br>Funding | 2014<br>Funding | 2015<br>Funding | 2016<br>Funding | DRAFT 2017<br>Funding | Funds utilized to...  | Services Provided  | Metrics of services provided   | Contract Length   |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|---|--|--|---|
| Rural Fire Protection  |                 | \$ 457,096.00   | \$ 501,327.00   | \$ 537,394.00   | \$ 569,461.00   | \$ 488,747      | \$ 500,361            | ESO Payments  |  | Georgetown ESO payments reduced due to the changes made by the city.   | Renews year to year   |
| Rept-Wmson-Burnet<br>County Opp  | \$ 34,000       | \$ 34,000       | \$ 34,000       | \$ 34,000       | \$ 34,000       | \$ 34,000       | \$ 34,000             | Defray operating costs of the central office  | Provide emergency asst., headstart, case managed aid to transition out of poverty, new adult education program for job skills, rapid re-housing program  | During 2015 the Head Start program provided educational, hygiene, health and social services to over 600 low-income infants, preschoolers, and toddlers from Williamson County. Programs including wellness, healthy nutrition, school readiness and others were offered and participated in by many families of enrolled children as well. Historically Reported: Williamson County only... 800 disadvantaged children were enrolled in headstart; 3,679 people received financial assistance; 152 families live in the low cost WBOC Cedar Ridge Apartments in Leander   | Renews year to year on October 1, unless one or both parties terminate  |
| Senior Nutrition,<br>Wmson-Burnet  | \$ 30,000       | \$ 30,000       | \$ 30,000       | \$ 30,000       | \$ 30,000       | \$ 30,000       | \$ 30,000             | Support the senior nutrition program  | Identify community organizations and target neighborhoods to provide social service and economic opportunity programs for the benefit of the citizens of Williamson County and Burnet County   | Through the Meals on Wheels/Senior Nutrition program over 118,000 meals were served to needy seniors in Williamson County in 2015. Visits by caring volunteers provided well checks and much needed socialization. Surveys completed by clients indicated that an overwhelming majority were eating better, healthier and felt safer due to the services provided by the Opportunities Meals on Wheels Program. In 2015, the Community Services program assisted 2,149 clients in Williamson County with utility assistance, case management, and emergency shelter, with 701 low-income families receiving services assisting them towards their goals of independence. The Cedar Ridge apartment complex in Leander provided affordable housing to over 400 individuals in 2015. | Renews year to year on October 1, unless one or both parties terminate  |
| Capital Area Rural Transportation<br>System (CARTS)                          |                 |                 |                 |                 | \$ 10,000       | \$ 10,000       | \$ 10,000             | CARTS provides General Public Transportation services to the non-urbanized areas within Williamson and other counties. Services for Williamson County include reservation based curb to curb services as well as scheduled connections with | Provide general low cost public transportation services to the citizens of Williamson County with emphasis on the elderly and handicapped  | In FY2015, a total of 7,345 General Public passenger trips were provided in the non-urbanized portions of Williamson County; Historical the program reported: Round Rock area-14,071 local trips and 21,946 total trips; Georgetown area- 7,017 local trips and 10,331 total trips; Taylor area- 5,437 local trips and 11,844 total trips  | Thirty days written notice required to terminate, no auto renewal   |
| MHMR   | \$ 63,000       | \$ 63,000       | \$ 63,000       | \$ 63,000       | \$ 63,000       | \$ 63,000       | \$ 63,000             | Provide public mental health services to adults with serious and persistent mental illness and/or serious emotional disturbances  | Case management, skills training, and medication services, for adult persons with mental health needs  | FY2015 295 persons served; 79% remained compliant w/ treatment; 75% remained in outpatient care; 80% had no involvement w/ law enforcement. Historically reported: Unduplicated numbers served FY08-2,681, FY09-2,875, Current FY10-2,144  | Renewal October 1st, termination requires at least ninety days notice before contract auto-renews for another 3 years   |
| West Wilco Mental<br>Retardation(broken down<br>into the two services below) |                 |                 |                 |                 |                 |                 |                       | see two entries below   | see two entries below  | see two entries below  | see two entries below   |
| Early Childhood Intervention   |                 |                 |                 |                 |                 |                 |                       | Funds are designated to support more service hours to address special needs, services supported are developmental therapy, physical therapy, speech therapy, occupational therapy, nutrition services, and family counseling                | Providing public behavioral and developmental healthcare services to children between the ages of 0-3 years and their families to overcome developmental delays caused by prematurity, prenatal exposure to drugs and alcohol, abuse and neglect, and autism | Historically reported: FY09- Avg. Monthly referrals-88, Avg. monthly enrollment- 392, Unduplicated # of children 1,003 March 2010 # of referrals 111, number of enrolled children 456  | October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years. Ended funding in FY 11. |

**CONTRACTS**

|   | 2011<br>Funding  | 2012<br>Funding  | 2013<br>Funding  | 2014<br>Funding  | 2015<br>Funding  | 2016<br>Funding  | DRAFT 2017<br>Funding | Funds utilized to...  | Services Provided  | Metrics of services provided   | Contract Length  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|---|--|--|--|
| <b>Adult and Juvenile Offender Program Supporting Services under the Texas Correctional Office on Offender with Medical or Mental Impairments</b> |                  |                  |                  |                  |                  |                  |                       | Providing public mental health services to adult and juvenile special needs offenders with serious and persistent mental illness and/or serious emotional disturbances, participating in the Texas Correctional Office on Offenders with Medical Mental Impairments | The services provided to the special needs offenders include service coordination/case management for adults; continuity of care , jail diversion, and wrap around services for juveniles  | FY2015 240 Number persons served: 82% remained compliant w/ treatment, 87% remained in the community and did not recycle back into the criminal justice system w/ last 3 yrs;  | October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years |
|   | \$ 22,000        | \$ 22,000        | \$ 22,000        | \$ 22,000        | \$ 22,000        | \$ 22,000        | \$ 22,000             |   |  |  |  |
|   |                  |                  |                  |                  |                  |                  |                       | general operating costs (includes forensic department, counseling department, medical department, community awareness/training, and volunteer program)  | Provide needed assistance to abused children and non offending family members, and the professionals dedicated to the intervention, investigation, prosecution, and treatment options related to child abuse cases, to minimize trauma, and reduce revictimization to child victims of abuse | Interviews with children: 2007-634, 2008-650, 2009-743   | At County's option this agreement may be renewed for additional terms of one year each, terminated by either party with at least 60 days notice  |
| <b>Child Advocacy Center</b>  | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000             |   |  |  |  |
|   |                  |                  |                  |                  |                  |                  |                       | Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator-remaining balance pays for monthly utility bills at the shelter  | Manage only shelter in the County for women and children, provide on call accompaniment to the hospitals for rape victims forensic exams   | In FY2015: 3600 men, women& children will be provided services, 20% more than in 2014; 375 individuals will be provided 6,900 nights of safety; 400 adults and children will participate in counseling; 3100 hotline callers will recieved crisis intervention, 700 survivors will receive legal advocacy assistance; 89% shelter clients will avoid homelessness; 92% of adults will report being better equipped to avoide re-victimization; Historically reported:2009-about 3,500 Williamson County residents were served, average 5 women per week for forensic exams in rape cases | Renews year to year on November 11 unless one or both parties desires to terminate   |
| <b>Williamson County Crisis Center (Hope Alliance)</b>  | \$ 67,500        | \$ 67,500        | \$ 67,500        | \$ 67,500        | \$ 67,500        | \$ 67,500        | \$ 67,500             |   |  |  |  |
| <b>TOTAL:</b>   | <b>\$266,500</b> | <b>\$723,596</b> | <b>\$767,827</b> | <b>\$803,894</b> | <b>\$845,961</b> | <b>\$765,247</b> | <b>\$776,861</b>      |   |  |  |  |

**OTHER**

|  | 2011<br>Funding | 2012<br>Funding | 2013<br>Funding | 2014<br>Funding | 2015<br>Funding | 2016<br>Funding | DRAFT 2017<br>Funding | Funds utilized to...   | Services Provided  | Metrics of services provided  | Contract Length  |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|--|--|---|--|
| <b>Court Appointed Special Advocates (CASA) of Williamson County</b> |                 |                 |                 |                 |                 | \$ 20,000       | \$ 20,000             | Funds shall be used to defray the general operating costs associated with the provision of the services (includes the general operating costs, community awareness/training, and volunteer program). | Court Appointed Special Advocates of Williamson County to provided trained, court-appointed volunteers to advocate in the best interest of abused and neglected children on their journey to a safe, permanent home. | This year, served 193 children with 106 volunteers. 240 children went without CASA volunteer. | Renews year to year, unless one or both parties desires to terminate |
|  |                 |                 |                 |                 |                 | \$ 20,000       | \$ 20,000             |  |  |   |  |