

131FB00108	IH 35 Northbound Frontage Road
Original Contract	\$18,690,161.52

CO#	Type	Amount	Reason
1	TxDOT Funded	\$102,415.22	Permanent & Temporary Railroad Crossing (Not Including Preemption)
2	Env	\$25,000.00	Force Account: ENV & Karst Remediation
3	Utility	\$134,242.61	City of Georgetown Waterline Relo at S.San Gabriel Abutment
4	Safety	\$25,000.00	Force Account: Repair/Replace Traffic Safety Items and Related Extra Work
5	Utility	\$146,697.00	City of Georgetown Waterline Relo at S.San Gabriel Abutment REV
6	Utility	\$72,800.00	Concrete Cap for Atmos Gas
7	Utility	\$58,193.51	Electrical Changes/PAETEC Materials
8	Utility	\$18,805.73	Additional Storm Sewer Adjustments by Royal Vista
9	TxDOT Funded	\$182,104.70	Georgetown Railroad Crossing Signals, Gates, and Equipment
10	Utility	\$16,295.16	Time Extension & Addn'l Barricades due to Utility Conflicts
11	Safety	\$65,545.20	Temporary Entrance Ramp (Pavement and RCP)
12	Utility	\$15,159.85	Lower an existing Atmos Gas service line at Driveway 2
13	TxDOT Funded	\$384,163.85	Additional Mainlane Paving
14	Safety	\$60,000.00	Force Account for Peace Officers
15	Misc	\$60,567.98	Traffic Counters
16	TxDOT Funded	\$32,111.53	Georgetown Railroad Power Service
17	Design Change	\$41,050.92	Frontage Road Realignment
18	Misc	\$17,502.65	Misc. Added Work
19	Balancing	(\$218,631.52)	Balancing CO - Includes Settlement Agreement and Value Engineering
Total CO		\$1,239,024.39	6.63%
Final Contract		\$19,929,185.91	

Type	Subtotal	TxDOT Funded	CO %	County Funded	CO %
TxDOT Funded	\$700,795.30	\$700,795.30	3.75%		
Utility	\$462,193.86			\$462,193.86	2.47%
Safety/Env	\$175,545.20			\$175,545.20	0.94%
Design Change	\$41,050.92			\$41,050.92	0.22%
Balancing/Misc	(\$140,560.89)			(\$140,560.89)	-0.75%
				\$538,229.09	2.88%