

ServiceMaster Clean By Eagle Maintenance Co. Inc. BuyBoard Custodial Services Cost For Williamson County TX

Building Name	Address	Occupied Cleanable SQFT	Days Serviced Per Week	Year Labor Operating Cost	Taxes & Insurance (FICA, FUTA, General Liability, Workman's Comp, etc)	Paper, Chemicals, Supplies and Equipment, Vehicle Maintenance, Fuel, Uniform Cost	Administrative Cost & Profit	Year Grand Total (Without Porters)	Monthly SQFT Price	Daily porter hours	Annual Porter Cost
WCJC	405 MLK, Georgetown	111,630	5	\$ 61,272.47	\$ 11,641.77	\$ 21,209.70	\$ 17,769.02	\$ 111,892.95	\$ 0.08	8	\$ 26,000.00
CMF	3151 SE Inner Loop, Georgetown	13,754	5	\$ 7,549.42	\$ 1,434.39	\$ 2,613.26	\$ 2,189.33	\$ 13,786.40	\$ 0.08		
Cedar Park Annex	350 Discovery Blvd, Cedar Park	30,236	5	\$ 16,596.20	\$ 3,153.28	\$ 5,744.84	\$ 4,812.90	\$ 30,307.22	\$ 0.08		
Taylor Annex	412 Vance St, Taylor	16,151	5	\$ 8,865.10	\$ 1,684.37	\$ 3,068.69	\$ 2,570.88	\$ 16,189.04	\$ 0.08		
Inner Loop Annex	301 SE Inner Loop, Georgetown	35,100	5	\$ 19,266.00	\$ 3,660.54	\$ 6,669.00	\$ 5,587.14	\$ 35,182.68	\$ 0.08		
Round Rock Jester Annex	1801 E Old Settlers Blvd, Round Rock	26,200	5	\$ 14,380.89	\$ 2,732.37	\$ 4,978.00	\$ 4,170.46	\$ 26,261.72	\$ 0.08		
Historic Courthouse	710 Main St, Georgetown	23,516	5	\$ 12,907.67	\$ 2,452.46	\$ 4,468.04	\$ 3,743.22	\$ 23,571.39	\$ 0.08		
GT Health Dept	100 W Third St, Georgetown	6,800	5	\$ 3,732.44	\$ 709.16	\$ 1,292.00	\$ 1,082.41	\$ 6,816.02	\$ 0.08		
Taylor Health Dept	115 W Sixth St, Taylor	5,819	5	\$ 3,193.98	\$ 606.86	\$ 1,105.61	\$ 926.26	\$ 5,832.71	\$ 0.08		
Round Rock Annex	211 Commerce Cv, Bldg A&B, Round Rock	24,000	5	\$ 15,862.89	\$ 3,013.95	\$ 5,491.00	\$ 4,600.24	\$ 28,968.08	\$ 0.08		
Sheriff Admin/Jail	508 S Rock St, Georgetown	19,882	5	\$ 10,913.01	\$ 2,073.47	\$ 3,777.58	\$ 3,164.77	\$ 19,928.83	\$ 0.08		
CSCD Adult Probation	301 SE Inner Loop, Georgetown	9,400	5	\$ 5,159.56	\$ 980.32	\$ 1,786.00	\$ 1,496.27	\$ 9,422.14	\$ 0.08		
Tax Office/Purchasing	904 S Main St, Georgetown	15,485	5	\$ 8,499.54	\$ 1,614.91	\$ 2,942.15	\$ 2,464.87	\$ 15,521.48	\$ 0.08		
Health Dist Admin(Historic Jail)	300 N Main St, Georgetown	3,500	3	\$ 1,152.67	\$ 219.01	\$ 665.00	\$ 334.27	\$ 2,370.95	\$ 0.06		
JP Pct 4	211 W Sixth St, Taylor	3,948	2	\$ 866.81	\$ 164.69	\$ 750.12	\$ 251.37	\$ 2,032.99	\$ 0.04		
Wilco Regional Animal Shelter	1855 SE Inner Lp, Georgetown	8,943	3	\$ 2,945.23	\$ 559.59	\$ 1,699.17	\$ 854.12	\$ 6,058.11	\$ 0.06		
Historical Museum (Farmers St Bank Bldg)	716 Austin Ave, Georgetown	4,000	2	\$ 878.22	\$ 166.86	\$ 760.00	\$ 254.68	\$ 2,059.77	\$ 0.04		
Children's Advocacy Center	1811 SE Inner Lp, Georgetown	5,500	3	\$ 1,811.33	\$ 344.15	\$ 1,045.00	\$ 525.29	\$ 3,725.77	\$ 0.06		
Public Safety Bldg	1781 E Old Settlers Blvd, Round Rock	2,500	3	\$ 823.33	\$ 156.43	\$ 475.00	\$ 238.77	\$ 1,693.53	\$ 0.06		
Lott Bldg	107 S Holly St, Georgetown	5,000	2	\$ 1,097.78	\$ 208.58	\$ 950.00	\$ 318.36	\$ 2,574.71	\$ 0.04		
Health Dept Environmental	303 Main St, Georgetown	1,800	2	\$ 395.20	\$ 75.09	\$ 342.00	\$ 114.61	\$ 926.90	\$ 0.04		
EMS Admin Bldg 2 or B	305 MLK Blvd, Georgetown	1,119	2	\$ 245.68	\$ 46.68	\$ 212.61	\$ 71.25	\$ 576.22	\$ 0.04		
EMS Admin Bldg 1 or A	303 MLK Blvd, Georgetown	1,618	2	\$ 355.24	\$ 67.50	\$ 307.42	\$ 103.02	\$ 833.18	\$ 0.04		
Wireless Comm/EMS Warehouse	508 Holly St, Bldg 1, Georgetown	1,600	2	\$ 351.29	\$ 66.74	\$ 304.00	\$ 101.87	\$ 823.91	\$ 0.04		
Facilities Services Center	3101 SE Inner Lp, Georgetown	4,000	2	\$ 878.22	\$ 166.86	\$ 760.00	\$ 254.68	\$ 2,059.77	\$ 0.04		
Sheriff Office - Eastside	2501 Mallard Ln, Taylor	1,333	2	\$ 292.67	\$ 55.61	\$ 253.27	\$ 84.87	\$ 686.42	\$ 0.04		
EMS Training Center	321 W Eighth St, Georgetown	4,500	2	\$ 988.00	\$ 187.72	\$ 855.00	\$ 286.52	\$ 2,317.24	\$ 0.04		
Commissioner Pct 3	3010 Williams Dr Suite 153, Georgetown	1,200	2	\$ 263.47	\$ 50.06	\$ 228.00	\$ 76.41	\$ 617.93	\$ 0.04		
Hutto Annex	350 Exchange Blvd, Hutto	7,144	2	\$ 1,568.50	\$ 298.02	\$ 1,357.36	\$ 454.87	\$ 3,678.75	\$ 0.04		
Health Dept Education Center	300 N Main St, Georgetown	900	1	\$ 98.80	\$ 18.77	\$ 171.00	\$ 28.65	\$ 317.22	\$ 0.03		
TABC/Game Warden	517 Pine St, Georgetown	500	1	\$ 54.89	\$ 10.43	\$ 95.00	\$ 15.92	\$ 176.24	\$ 0.03		
Impound Office	3151 SE Inner Lp Bldg C, Georgetown	400	1	\$ 43.91	\$ 8.34	\$ 76.00	\$ 12.73	\$ 140.99	\$ 0.03		
Hutto Community Rm	3901 CR 130, Hutto	1,560	1	\$ 171.25	\$ 32.54	\$ 296.40	\$ 49.66	\$ 549.85	\$ 0.03		
Juvenile Justice Center	200 Wilco Way, Georgetown	68,995	6	\$ 50,228.36	\$ 9,543.39	\$ 13,109.05	\$ 15,570.79	\$ 88,451.59	\$ 0.11		
Central Maintenance Sign Shop	3151 SE Inner Lp Bldg B, Georgetown	5,000	2	\$ 1,097.78	\$ 208.58	\$ 950.00	\$ 318.36	\$ 2,574.71	\$ 0.04		
ESOC	911 Tracy Chambers Ln, Georgetown	30,000	5	\$ 16,466.67	\$ 3,128.67	\$ 5,700.00	\$ 4,775.33	\$ 30,070.67	\$ 0.08		

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Parks HQ Southwest Regional Park	219 Perry Mayfield, Leander	2,970	2	\$ 652.08	\$ 123.90	\$ 564.30	\$ 189.10	\$ 1,529.38	\$ 0.04		
Parking Garage	305 W 4th St, Georgetown		2	\$ 3,952.00	\$ 750.88	\$ -	\$ 1,146.08	\$ 5,848.96			
Expo Center	210 Carlos Parker Blvd, Taylor	8,900	5	\$ 4,885.11	\$ 928.17	\$ 1,691.00	\$ 1,416.68	\$ 8,920.96	\$ 0.08		
Total		514,903		\$ 280,763.67	\$ 53,345.10	\$ 98,762.57	\$ 82,426.03	\$ 515,297.37			\$ 26,000.00

Price at Full Buyboard Annual Rate
\$ 618,565.57

Option # 1				
Total	Annual SQFT Cost	Monthly Sqft Rate (Including Porters)	Monthly Price	# of Full Time Day Porters
\$ 541,297.37	1.04	0.087	\$ 45,108.11	1 day porters
Discount				
\$ 77,268.20	12%			

All Inclusive Service- Day and Night. Price includes Supervision, Training, GS-42 Certified Green Cleaning, GS-37 Certified Green Cleaning Products, Paper Supplies, Equipment, Labor, & Annual Complete Exterior Window Cleaning
Includes BuyBoard vender fee
Eligible for Buyboard Member Rebates

Additional Buildings

Building Name	Address	Occupied Cleanable SQFT	Days Serviced Per Week	Year Labor Operating Cost	Taxes & Insurance (FICA, FUTA, General Liability, Workman's Comp, etc)	Paper, Chemicals, Supplies and Equipment, Vehicle Maintenance, Fuel, Uniform Cost	Administrative Cost & Profit	Year Grand Total (Without Porters)	Monthly SQFT Price	Daily porter hours	Annual Porter Cost
Texas Ave Bldg	355 Texas Ave, Round Rock	24,708	5	\$ 14,632.63	\$ 2,926.53	\$ 4,447.44	\$ 4,097.14	\$ 26,103.73	\$ 0.09		
SO Training Center	Hutto	23,976	5	\$ 14,199.12	\$ 2,839.82	\$ 4,315.68	\$ 3,975.75	\$ 25,330.38	\$ 0.09		
bldg a Facilities Storage	SE Inner Lp, Georgetown	8,000	2	\$ 1,895.11	\$ 379.02	\$ 1,440.00	\$ 530.63	\$ 4,244.76	\$ 0.04		
bldg b Fleet Addition	SE Inner Lp, Georgetown	3180	5	\$ 1,883.27	\$ 376.65	\$ 572.40	\$ 527.31	\$ 3,359.63	\$ 0.09		
bldg c Wireless Comm	SE Inner Lp, Georgetown	5255	5	\$ 3,112.13	\$ 622.43	\$ 945.90	\$ 871.40	\$ 5,551.85	\$ 0.09		
bldg g Inspection/Impou	SE Inner Lp, Georgetown	2040	5	\$ 1,208.13	\$ 241.63	\$ 367.20	\$ 338.28	\$ 2,155.24	\$ 0.09		
bldg h EMS Training	SE Inner Lp, Georgetown	35848	5	\$ 21,229.98	\$ 4,246.00	\$ 6,452.64	\$ 5,944.40	\$ 37,873.01	\$ 0.09		
Georgetown Annex	Wilco Way, Georgetown	58500	5	\$ 34,645.00	\$ 6,929.00	\$ 10,530.00	\$ 9,700.60	\$ 61,804.60	\$ 0.09	8	\$ 26,000.00
		161,507		\$ 92,805.37	\$ 18,561.07	\$ 29,071.26	\$ 25,985.50	\$ 166,423.20			\$ 26,000.00

Total	Annual SQFT Cost	Monthly Sqft Rate (Including Porters)	Monthly Price	# of Full Time Day Porters
\$ 192,423.20	1.19	0.099	\$ 16,035.27	1 day porters

Current Buildings Plus Additional Buildings				
Total	Annual SQFT Cost	Monthly Sqft Rate (Including Porters)	Monthly Price	# of Full Time Day Porters
\$ 733,720.57	1.08	0.090	\$ 61,143.38	2 day porters
Discount				
\$ 71,528.63	9%			

Additional Labor Outside The Scope of Work
\$12.25



