

2017 CIP

Allocate \$6,000,000 Plus \$2,800,000 received from lawsuit settlement

P312	Finish Out Justice Ctr	\$794,665.45
P411	Jail Plumbing	\$3,457,160.20
P435	Animal Shelter Expansion Ph 1	\$2,000,000
P430	Dam 7 Regional Trail	163600
P???	Cedar Park Annex	\$1,800,000

\$8,215,425.65

\$584,574.35