

Commissioners Court Agenda Items

Department	PCN	EE ID	Account Number	Budget Amount	Requested	Amount	% Increase	Reason for Change	Salaries From	Effective Date
Information Technology Services	0950	11646	0100-0503-001100	\$53,498.12	\$55,103.10	\$1,604.98	3.0001%	Merit	Unallocated 001100	8/26/16
Information Technology Services	1629	13658	0100-0503-001100	\$48,239.88	\$50,651.87	\$2,411.99	5.0000%	Merit	Unallocated 001100	8/26/16
Animal Services	1752	Vacant	0100-0545-001100	\$31,990.61	\$32,145.15	\$154.54	0.4831%	Increase vacant position salary	Unallocated 001100	8/26/16
Juvenile Services	1134	Vacant	0100-0576-001100	\$34,112.00	\$35,831.24	\$1,719.24	5.04%	Increase vacant position salary	Unallocated 001100	8/26/16
Parks	1200	Vacant	0100-0510-001100	\$36,604.05	\$36,604.05	0	0.0000%	Title Change / New Duties: Change from Insp/CSR Supervisor to Parks Shop & Safety Technician	Unallocated 001100	8/26/16
Const. 1	0272	Vacant	0100-0551-001105	\$61,179.33	\$66,222.47	\$5,043.14	8%	Position is vacant: promotional opportunity for tenured EE: Step is moving from L2.4 to L2.10	From Pos 0268	8/30/16
Const. 1	0268	11694	0100-0551-001105	\$62,473.46	\$55,474.65	\$6,998.81 surplus	-11%	Decreasing position from L1.10 to L1.4	N/A	8/30/16