

PA-06-TX-4223-PW-02152(1) P	
Applicant Name:	Application Title:
WILLIAMSON (COUNTY)	WIL007A- Countywide Debris Removal
Period of Performance Start:	Period of Performance End:
05-29-2015	11-29-2015

Subgrant Application - Entire Application

Application Title: [WIL007A- Countywide Debris Removal](#)

Application Number: [PA-06-TX-4223-PW-02152\(1\)](#)

Application Type: [Subgrant Application \(PW\)](#)

Preparer Information

Prefix	Mr.
First Name	Paul
Middle Initial	H
Last Name	Pon
Title	Project Specialist
Agency/Organization Name	FEMA
Address 1	800 North Loop 288
Address 2	
City	Denton
State	TX
Zip	76209
Email	Chris.Walsh@fema.dhs.gov

Is the application preparer the Point of Contact? No

Point of Contact Information

Prefix	Mr.
First Name	Dan
Middle Initial	
Last Name	Gattis
Title	County Judge
Agency/Organization	Williamson County
Address 1	710 Main Street , Suite 101
Address 2	
City	Georgetown
State	TX
ZIP	78626

Phone 512-943-1577
 Fax
 Email dgattis@wilco.org

Alternate Point of Contact Information

Prefix Mr.
 First Name Jarred
 Middle Initial
 Last Name Thomas
 Title E.M.C.
 Agency/Organization Williamson County
 Address 1 710 Main Street
 Address 2
 City Georgetown
 State TX
 ZIP 78626
 Phone 512-864-8227
 Fax
 Email jthomas@wilco.org

Project Description

Disaster Number: 4223
 Pre-Application Number: PA-06-TX-4223-RPA-0134
 Applicant ID: 491-99491-00
 Applicant Name: WILLIAMSON (COUNTY)
 Subdivision:
 Project Number: WIL007A
 Standard Project Number/Title: 120 - Debris Alternative Procedures
 Please Indicate the Project Type: Neither Alternate nor Improved
 Application Title: WIL007A- Countywide Debris Removal
 Category: A.DEBRIS REMOVAL
 Percentage Work Completed? 100.0 %
 As of Date: 06-10-2015

Comments						
Attachments						
User	Date	Document Type	Description	Hard Copy File Reference	File Name	Action
HAROLD JEFFERS JR	04-05-2016	Miscellaneous	WIL007A - Debris PAAP Form		WIL007A - Debris PAAP Acknowledgement Form.pdf (280.74 kb)	View
PAUL PON		Map				View

	06-28-2016	WIL007A Williamson County Landfill Location Map	WIL007A Williamson County Landfill Location Map.pdf (1.27 Mb)
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Damage Facilities (Part 1 of 2)

Facility Number	Facility Name	Address	County	City	State	ZIP	Site Previously Damaged?	Action
1	Williamson County Courthouse	710 Main St.	Williamson	Georgetown	TX	78626	No	

Comments						
Attachments						
User	Date	Document Type	Description	Hard Copy File Reference	File Name	Action
HAROLD JEFFERS JR	04-05-2016	Miscellaneous	WIL007A - Employee Policy Manual		WIL007A - Employee Policy Manual.pdf(3.92 Mb)	View
PAUL PON	06-27-2016	Requested Info from Applicant	WIL007A Load Ticket Invoice Email		WIL007A Load Ticket Invoice Email.pdf(98.70 kb)	View
PAUL PON	06-30-2016	Photos	WIL007A - Vegetative Debris Photos		WIL007A - Vegetative Debris Photos.pdf(1.21 Mb)	View

Facility Name:	Williamson County Courthouse
Address 1:	710 Main St.
Address 2:	
County:	Williamson
City:	Georgetown
State:	TX
ZIP:	78626
Was this site previously damaged?	No
Percentage Work Completed?	100.00 %
Location:	PA-06-TX-4223-PW-02152(0): Williamson County Courthouse, 710 Main St., Georgetown, TX 78626. 30.60143, -97.55354 Williamson County Landfill, 600 C.R. 128, Hutto, TX 78634. 30.60143, -97.55354
Damage Description and Dimensions:	PA-06-TX-4223-PW-02152(0): *****This Project is to be funded at 85% Federal Share***** As a direct result of the Severe Storms, Tornadoes, Straight-line Winds and Flooding occurring during the incident period of May 4 through June

	<p>22, 2015, Williamson County's roads were impacted by debris. The event deposited 642 CYs of vegetative debris which posed a threat to public health and safety and inhibited emergency vehicles response. The debris blocked ingress, egress of the general public. The debris was brought to the right-of-way by the residents, which was collected and removed by sub-recipient using Force Account Labor and equipment for debris removal.</p>
Scope of Work:	<p>PA-06-TX-4223-PW-02152(0): *****This Project is to be funded at 85% Federal Share*****</p> <p>This Project Worksheet addresses the 30 day period from May 4, 2015 through June 2, 2015, 2 additional amendments will be prepared to capture remaining debris operations.</p> <p>The sub-recipient used 405.5 hours of Force Account Straight time, 3.5 hours of Force Account Overtime, eligible under the PAAP Pilot Program for debris removal, and 298 hours of Force Account Equipment, to remove vegetative and C&D debris.</p> <p>Approximately 320 CYs of vegetative debris were disposed of via chop and drop</p> <p>Approximately 84 CYs vegetative debris were transported to Williamson County Landfill, Permit # 1405B, located at 600 Co. Road 128 Hutto, TX 78634, GPS 30.60143, -97.55354</p> <p>Monitoring: No monitoring fees were incurred as Harrison County performed all debris removal operations using FA labor and equipment.</p> <p>Force Account Labor Straight Time - 405.5 hours = \$10,837.29 Force Account Labor Overtime – 3.5 hours = \$111.56 Force Account Equipment – 298 hours = \$11,138.38 Load Ticket Invoices Contract Cost = \$546.00</p> <p>Total of this project = \$22,633.23</p> <p>Cost per CY \$22,633.23/ 404 CYs = \$56.02, this cost is high due to the fact that some of the chop and drop was performed simultaneous with debris removal operations that related to debris disposed of at the landfill making some of the costs inseparable, additionally debris taken to the landfill was reduced via chipping. As such cubic yardage recorded for this project was lower than it would've otherwise been.</p> <p>PROJECT NOTES:</p> <p>The Direct Administrative Cost will be captured in amendments (1) at 80 % and amendment (2) at 75%.</p> <p>CATEGORY A SUBGRANT APPLICATIONS: For coordination regarding collection and disposal of debris and waste, including hazardous materials, the applicant shall contact the Department of Environmental Quality. All debris shall be disposed in an approved and permitted location. The applicant is responsible for obtaining any required permits prior to initiation of physical work on the project and must comply with all conditions of the required permits.</p> <p>Accelerated Debris Removal (85% Federal Share): Subrecipient has</p>

chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from day 0-30 after the start of the incident period reimbursable at the authorized 85% Federal Share.

Force Account Labor (Straight-Time): Subrecipient has chosen to participate in the Straight-Time Force Account Labor Alternative Procedure for Debris Removal. As a result, straight-time force account labor, including fringe benefits, will be reimbursed on the PW.

DIRECT ADMINISTRATIVE COSTS: The Subrecipient requested Direct Administrative Costs (DAC) that are directly chargeable to this project. Associated eligible work is related administration of the PA project only and in accordance with 2 CFR 200.413. These costs are treated consistently and uniformly as direct costs in all federal awards and other Subrecipient activities and are not included in any approved indirect cost rates.

Hazard Mitigation – (Emergency Work)

-- HAZARD MITIGATION PROPOSAL: No measure has been considered and is Not Applicable. No further action is required for the HMP.

PROCUREMENT: The Sub recipient was advised by FEMA PAC and/or Project Specialist that in the seeking of proposals and letting of contracts for eligible work, the Subrecipient must comply with its Local, State and/or Federal procurement laws, regulations, and procedures as required by 2 CFR 317-326.

RECORD RETENTION: As described in 2 CFR 200.33 Subrecipient must maintain all work-related records for a period of three (3) years from Subrecipient closure (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

PERMITS: Federal Funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds. The Subrecipient is responsible for obtaining all required permits prior to the commencement of work.

ENVIRONMENTAL AND HISTORIC PRESERVATION: Subrecipient must comply with all applicable environmental and historic preservation laws. Federal funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of federal funds.

CHANGES TO SCOPE OF WORK DESCRIBED IN THIS PW/SA (SUBGRANT APPLICATION): The Subrecipient shall comply with all applicable codes and standards in the completion of eligible work to repair or replace damaged public facilities. Any change to the approved scope of work on a Project Worksheet (PW/SA) must be reported and approved before work begins. Failure to report changes may jeopardize Federal and State funding. In the case of a change in scope of work, the applicant should immediately notify, Texas Division of Emergency Management prior to starting work.

INSURANCE REVIEW: The Subrecipient is aware that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252

and 206.253. If applicable, an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the Subrecipient's insurance policy which may affect the total amount of the project. Approval of this project may result in an obtain/maintain insurance requirement. The Subrecipient must comply with insurance reviewer terms and conditions upon receipt of sub-grant from the State.

COST BASIS FOR LABOR, EQUIPMENT AND MATERIALS: Costs used to formulate this project were based on: [select all that apply and include data dates]

- Unit Costs provided by Applicant
- FEMA cost codes

AUDIT STATEMENT: All documentation related to this project worksheet is subject to audit and must reflect disaster – related work and project – specific cost. The Subrecipient has been advised of responsibility to maintain supporting documentation (records). The type of records to be maintained is specified in FEMA policy 2 CFR Subpart F, Audit Requirements. Records must be maintained for three 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

By accepting this grant the Subrecipient to the best of their ability acknowledges that all damages described within this Subrecipient Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of 05/04/2015 thru 06/22/2015 with the exception of requests for alternate or improved projects.

BACKUP DOCUMENTATION: Backup Documentation has been reviewed and a 100% sampling has been included with this project.

SMALL PROJECTS, ANY CATEGORY: For small projects FEMA pays based on the actual or estimated cost in order to expedite the funds (Digest pg. 121.) FEMA does not perform final inspections on small projects; however, the state must certify compliance. The Subrecipient does have the ability to request a small project netting (appeal) if/when significant net small over-runs occur. This process will involve a review of all documentation for all small projects and an adjustment will be made for the total actual eligible dollars spent (over-run/under-run). A final Project Worksheet will then be required in EMMIE to capture all the eligible PA costs for the small projects.

SMALL PROJECT CHANGE REQUEST: Change requests to small project worksheets will not be approved unless there is a change in the approved scope of work. This change must be approved prior to the construction. If after completion of all small projects the applicant incurs a significant net small project overrun, the Subrecipient must file an appeal within 60 day of completion of the applicant's last small project. All requests must be submitted through the Recipient.

*****This Project is to be funded at 80% Federal Share*****

Amendment 1:

This amendment addresses the 31- 90 day period from June 3, 2015 through August 1, 2015, there will be one additional amendment to cover a DAC.

Accelerated Debris Removal (80% Federal Share): The sub-recipient has

<p>chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from days 31-90 reimbursable at the authorized 80% Federal Share</p> <p>The sub-recipient used 62 hours of Force Account Straight time, eligible under the PAAP Pilot Program for debris removal, 51.5 hours of Force Account Equipment, and Contract Service to remove 238 CYs vegetative debris.</p> <p>Approximately 210 CYs of vegetative debris was disposed of via chop and drop 28 CYs of Vegetative debris was transported to Williamson County Landfill, Permit # 1405B, located at 600 Co. Road 128 Hutto, TX 78634, GPS 30.60143, -97.55354</p> <p>Monitoring: No monitoring fees were incurred as Williamson County performed all debris removal operations using FA labor and equipment.</p> <p>Force Account Labor Straight Time – 62 hours = \$1,648.26 Force Account Equipment – 51.5 hours = \$1,491.94 Contracts – Debris Removal - \$182.00</p> <p>Amendment 1 subtotal = \$3,322.20 Amendment 1 DAC subtotal 9.5 hours - \$447.18</p> <p>Amendment 1 Total = \$3,769.38</p> <p>Cost per CY \$3,322.20/238 CYs = \$13.96 per CY, this cost is reasonable in accordance with the USACE and Region 6 historical data</p> <p>The DAC for this project is excessive due to the sub grantee having to produce the backup documentation several time due to project specialist changes.</p>		
Hazard Mitigation Proposal		
* Is effective mitigation feasible on this site?	No	
If you answered Yes to the above question, the next question is required		
Will mitigation be performed on this site?	No	
If you answered Yes to the above question, the next question is required		
Do you wish to attach a Hazard Mitigation Proposal?	No	
If you answered Yes to the above question, the next two questions are required		
Please provide the Scope of Work for the estimate: (maximum 4000 characters)		
Would you like to add the Hazard Mitigation Proposal as a cost line item to the project cost?	No	
GIS Coordinates		
Project Location	Latitude	Longitude
Williamson County Landfill, C.R. 128.	30.60143	-97.55354
Williamson County Courthouse, 710 Main St., Georgetown, TX 78626	30.63711	-97.67734

Special Considerations

1. Does the damaged facility or item of work have insurance coverage and/or is it an insurable risk (e.g., buildings, equipment, vehicles, etc)? No
2. Is the damaged facility located within a floodplain or coastal high hazard area and/or does it have an impact on a floodplain or wetland? No
3. Is the damaged facility or item of work located within or adjacent to a Coastal Barrier Resource System Unit or an Otherwise Protected Area? No
4. Will the proposed facility repairs/reconstruction change the pre-disaster conditions (e.g., footprint, material, location, capacity, use of function)? No
5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard mitigation proposal? No
6. Is the damaged facility on the National Register of Historic Places or the state historic listing? Is it older than 50 years? Are there more, similar buildings near the site? No
7. Are there any pristine or undisturbed areas on, or near, the project site? Are there large tracts of forestland? No
8. Are there any hazardous materials at or adjacent to the damaged facility and/or item of work? No
9. Are there any other environmental or controversial issues associated with the damaged facility and/or item of work? No

Attachments

Mitigation section is not applicable for your project category.

Cost Estimate

Is this Project Worksheet for	PA Alternative Procedures
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(Preferred) Repair									
Sequence	Code	Material and/or Description	Unit Quantity	Unit of Measure	Unit Price	Subgrant Budget Class	Type	Cost Estimate	Action
*** Version 0 ***									
Work Completed									
1	9221	PAAP Accelerated Debris Removal 0-30 days – 85% Federal Share	1	LS	\$ 0.00	OTHER	Work Completed	\$ 0.00	
2	9226	Force Account Labor (Straight Time) - Debris Removal	1	LS	\$ 10,837.29	PERSONNEL	Work Completed	\$ 10,837.29	
3	9227	Force Account Labor (Over Time) -	1	LS	\$ 111.56	PERSONNEL	Work Completed	\$ 111.56	

		Debris Removal							
4	9008	Equipment	1	LS	\$ 11,138.38	EQUIPMENT	Work Completed	\$ 11,138.38	
5	9231	Contract - Debris Removal	1	LS	\$ 546.00	CONTRACTUAL	Work Completed	\$ 546.00	
*** Version 1 ***									
Work Completed									
6	9222	PAAP Accelerated Debris Removal 31-90 days – 80% Federal Share	1	LS	\$ 0.00	OTHER	Work Completed	\$ 0.00	
7	9226	Force Account Labor (Straight Time) - Debris Removal	1	LS	\$ 1,648.26	PERSONNEL	Work Completed	\$ 1,648.26	
8	9008	Equipment	1	LS	\$ 1,491.94	EQUIPMENT	Work Completed	\$ 1,491.94	
9	9231	Contract - Debris Removal	1	LS	\$ 182.00	CONTRACTUAL	Work Completed	\$ 182.00	
10	9901	Direct Administrative Costs (Subgrantee)	1	LS	\$ 447.18	INDIRECT CHARGES	Work Completed	\$ 447.18	
Total Cost :								\$ 26,402.61	

Insurance Adjustments (Deductibles, Proceeds and Settlements) - 5900/5901									
Sequence	Code	Material and/or Description	Unit Quantity	Unit of Measure	Unit Price	Subgrant Budget Class	Type	Cost Estimate	Action
Total Cost :								\$ 0.00	

Total Cost Estimate: (Preferred Estimate Type + Insurance Adjustments)		\$ 26,402.61
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Comments						
Attachments						
User	Date	Document Type	Description	Hard Copy File Reference	File Name	Action
PAUL PON	06-27-2016	Additional Information	WIL007A - Fringe Benefits		WIL007A - Fringe Benefits.pdf (75.40 kb)	View
						View

PAUL PON	06-27- 2016	Additional Information	WIL007A - Force Acct. Equipment Inventory		WIL007A - Force Acct. Equipment Inventory.pdf (819.64 kb)	
PAUL PON	06-28- 2016	Additional Information	WIL007A - 85% Timecards and SOEs		WIL007A - 85% Timecards and SOEs.pdf(4.10 Mb)	View
PAUL PON	06-29- 2016	Additional Information	WIL007A - 85% Daily Work Reports		WIL007A - 85% Daily Work Reports.pdf(4.67 Mb)	View
PAUL PON	06-30- 2016	Force Account	WIL007A 85% Force Account & Contract		WIL007A 85% Force Account & Contract.pdf(55.17 kb)	View
PAUL PON	06-30- 2016	Invoice	WIL007A - 85% Load Ticket invoices		WIL007A - 85% Load Ticket invoices.pdf(1.99 Mb)	View
PAUL PON	07-21- 2016	Force Account	WIL007A - 85% Contract Summary		WIL007A 85% Contract Summary.pdf(7.48 kb)	View
PAUL PON	07-22- 2016	Project Worksheet	WIL007 80% Force account & Contract		WIL007 80% Force account & Contract.pdf(30.16 kb)	View
PAUL PON	07-22- 2016	Force Account	WIL007A 80% Timecards & SOEs		WIL007A 80% Timecards & SOEs.pdf(5.37 Mb)	View
PAUL PON	07-22- 2016	Force Account	WIL007A 80% Work Reports		WIL007A 80% Work Reports.pdf(5.24 Mb)	View
PAUL PON	07-22- 2016	Additional Information	WIL007A - 80% DAC		WIL007A - 80% DAC.pdf (88.83 kb)	View
PAUL PON	07-25- 2016	Invoice	WIL007A 80% Load Ticket Invoice		WIL007A 80% Load Ticket Invoice.pdf.pdf(1.72 Mb)	View

Existing Insurance Information

Insurance Type	Policy No.	Bldg/Property Amount	Content Amount	Insurance Amount	Deductible Amount	Years Required
General	2460	\$ 210,623,000.00	\$ 43,762,000.00	\$ 254,385,000.00	\$ 10,000.00	0
Flood	2460	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 25,000.00	0
Flood	2460 In SFHA	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 500,000.00	0

Comments
Richard Freeman, Insurance Specialist, 7/28/2016, PA-06-TX-4223-PW-02152(1), Williamson County: This PW Version (1) addresses the 31-90 day period under the PAAP Pilot Program for debris removal. The original insurance review comment and conditions prepared by Insurance Specialist, Marc Bishop, on 7/7/2016, remains applicable as written:
Attachments

Comments and Attachments

Name of Section	Comment	Attachment
		WIL007A - Debris PAAP Acknowledgement Form.pdf (04-05-2016)
Project Description		WIL007A Williamson County Landfill Location Map.pdf (06-28-2016)
Damage Facilities		

Comments and Attachments

[WIL007A - Employee Policy Manual.pdf](#) (04-05-2016)

[WIL007A Load Ticket Invoice Email.pdf](#) (06-27-2016)

[WIL007A - Vegetative Debris Photos.pdf](#) (06-30-2016)

[WIL007A - Fringe Benefits.pdf](#) (06-27-2016)

[WIL007A - Force Acct. Equipment Inventory.pdf](#) (06-27-2016)

[WIL007A - 85% Timecards and SOEs.pdf](#) (06-28-2016)

[WIL007A - 85% Daily Work Reports.pdf](#) (06-29-2016)

[WIL007A 85% Force Account & Contract.pdf](#) (06-30-2016)

[WIL007A - 85% Load Ticket invoices.pdf](#) (06-30-2016)

[WIL007A 85% Contract Summary.pdf](#) (07-21-2016)

[WIL007 80% Force account & Contract.pdf](#) (07-22-2016)

[WIL007A 80% Timecards & SOEs.pdf](#) (07-22-2016)

[WIL007A 80% Work Reports.pdf](#) (07-22-2016)

[WIL007A - 80% DAC.pdf](#) (07-22-2016)

[WIL007A 80% Load Ticket Invoice.pdf.pdf](#) (07-25-2016)

Cost Estimate

Insurance Information

Comments and Attachments

Richard Freeman, Insurance Specialist, 7/28/2016, PA-06-TX-4223-PW-02152(1), Williamson County: This PW Version (1) addresses the 31-90 day period under the PAAP Pilot Program for debris removal. The original insurance review comment and conditions prepared by Insurance Specialist, Marc Bishop, on 7/7/2016, remains applicable as written:

[WIL007A - 85% Signed 90-91 Form.pdf](#) (07-21-2016)

Form 90-91

Bundle Reference # (Amendment #)	Date Awarded
PA-06-TX-4223-PW-02152(2284)	07-18-2016

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 84%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET

DISASTER		PROJECT NO.		PA ID NO.	DATE	CATEGORY
FEMA	4223 - DR -TX	WIL007A		491-99491-00	07-07-2016	A
APPLICANT: WILLIAMSON (COUNTY)					WORK COMPLETE AS OF: 06-10-2015 : 100 %	
Site 1 of 1						
DAMAGED FACILITY: Williamson County Courthouse					COUNTY: Williamson	
LOCATION: PA-06-TX-4223-PW-02152(0): Williamson County Courthouse, 710 Main St., Georgetown, TX 78626. 30.60143, -97.55354 Williamson County Landfill, 600 C.R. 128, Hutto, TX 78634. 30.60143, -97.55354 Current Version:					LATITUDE: 30.60143 30.63711	LONGITUDE: -97.55354 -97.67734
DAMAGE DESCRIPTION AND DIMENSIONS: PA-06-TX-4223-PW-02152(0): *****This Project is to be funded at 85% Federal Share***** As a direct result of the Severe Storms, Tornadoes, Straight-line Winds and Flooding occurring during the incident period of May 4 through June 22, 2015, Williamson County's roads were impacted by debris. The event deposited 642 CYs of vegetative debris which posed a threat to public health and safety and inhibited emergency vehicles response. The debris blocked ingress, egress of the general public. The debris was brought to the right-of-way by the residents, which was collected and removed by sub-recipient using Force Account Labor and equipment for debris removal. Current Version:						
SCOPE OF WORK: PA-06-TX-4223-PW-02152(0): *****This Project is to be funded at 85% Federal Share***** This Project Worksheet addresses the 30 day period from May 4, 2015 through June 2, 2015, 2 additional amendments will be prepared to capture remaining debris operations. The sub-recipient used 405.5 hours of Force Account Straight time, 3.5 hours of Force Account Overtime, eligible under the PAAP Pilot Program for debris removal, and 298 hours of Force Account Equipment, to remove vegetative and C&D debris. Approximately 320 CYs of vegetative debris were disposed of via chop and drop						

Approximately 84 CYs vegetative debris were transported to Williamson County Landfill, Permit # 1405B, located at 600 Co. Road 128 Hutto, TX 78634, GPS 30.60143, -97.55354

Monitoring: No monitoring fees were incurred as Harrison County performed all debris removal operations using FA labor and equipment.

Force Account Labor Straight Time - 405.5 hours = \$10,837.29

Force Account Labor Overtime – 3.5 hours = \$111.56

Force Account Equipment – 298 hours = \$11,138.38

Load Ticket Invoices Contract Cost = \$546.00

Total of this project = \$22,633.23

Cost per CY \$22,633.23/ 404 CYs = \$56.02, this cost is high due to the fact that some of the chop and drop was performed simultaneous with debris removal operations that related to debris disposed of at the landfill making some of the costs inseparable, additionally debris taken to the landfill was reduced via chipping. As such cubic yardage recorded for this project was lower than it would've otherwise been.

PROJECT NOTES:

The Direct Administrative Cost will be captured in amendments (1) at 80 % and amendment (2) at 75%.

CATEGORY A SUBGRANT APPLICATIONS: For coordination regarding collection and disposal of debris and waste, including hazardous materials, the applicant shall contact the Department of Environmental Quality. All debris shall be disposed in an approved and permitted location. The applicant is responsible for obtaining any required permits prior to initiation of physical work on the project and must comply with all conditions of the required permits.

Accelerated Debris Removal (85% Federal Share): Subrecipient has chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from day 0-30 after the start of the incident period reimbursable at the authorized 85% Federal Share.

Force Account Labor (Straight-Time): Subrecipient has chosen to participate in the Straight-Time Force Account Labor Alternative Procedure for Debris Removal. As a result, straight-time force account labor, including fringe benefits, will be reimbursed on the PW.

DIRECT ADMINISTRATIVE COSTS: The Subrecipient requested Direct Administrative Costs (DAC) that are directly chargeable to this project. Associated eligible work is related administration of the PA project only and in accordance with 2 CFR 200.413. These costs are treated consistently and uniformly as direct costs in all federal awards and other Subrecipient activities and are not included in any approved indirect cost rates.

Hazard Mitigation – (Emergency Work)

-- HAZARD MITIGATION PROPOSAL: No measure has been considered and is Not Applicable. No further action is required for the HMP.

PROCUREMENT: The Sub recipient was advised by FEMA PAC and/or Project Specialist that in the seeking of proposals and letting of contracts for eligible work, the Subrecipient must comply with its Local, State and/or Federal procurement laws, regulations, and procedures as required by 2 CFR 317-326.

RECORD RETENTION: As described in 2 CFR 200.33 Subrecipient must maintain all work-related records for a period of three (3) years from Subrecipient closure (final payment), all records relative this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs.

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COST BASIS FOR LABOR, EQUIPMENT AND MATERIALS: Costs used to formulate this project were based on: [select all that apply and include data dates]

- Unit Costs provided by Applicant
- FEMA cost codes

AUDIT STATEMENT: All documentation related to this project worksheet is subject to audit and must reflect disaster – related work and

project – specific cost. The Subrecipient has been advised of responsibility to maintain supporting documentation (records). The type of records to be maintained is specified in FEMA policy 2 CFR Subpart F, Audit Requirements. Records must be maintained for three 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

By accepting this grant the Subrecipient to the best of their ability acknowledges that all damages described within this Subrecipient Application and all associated costs being claimed were a direct result of the declared event, and in connection with the incident period of 05/04/2015 thru 06/22/2015 with the exception of requests for alternate or improved projects.

BACKUP DOCUMENTATION: Backup Documentation has been reviewed and a 100% sampling has been included with this project.

SMALL PROJECTS, ANY CATEGORY: For small projects FEMA pays based on the actual or estimated cost in order to expedite the funds (Digest pg. 121.) FEMA does not perform final inspections on small projects; however, the state must certify compliance. The Subrecipient does have the ability to request a small project netting (appeal) if/when significant net small over-runs occur. This process will involve a review of all documentation for all small projects and an adjustment will be made for the total actual eligible dollars spent (over-run/under-run). A final Project Worksheet will then be required in EMMIE to capture all the eligible PA costs for the small projects.

SMALL PROJECT CHANGE REQUEST: Change requests to small project worksheets will not be approved unless there is a change in the approved scope of work. This change must be approved prior to the construction. If after completion of all small projects the applicant incurs a significant net small project overrun, the Subrecipient must file an appeal within 60 day of completion of the applicant's last small project. All requests must be submitted through the Recipient.

Current Version:

*****This Project is to be funded at 80% Federal Share*****

Amendment 1:

This amendment addresses the 31- 90 day period from June 3, 2015 through August 1, 2015, there will be one additional amendment to cover a DAC.

Accelerated Debris Removal (80% Federal Share): The sub-recipient has chosen to participate in the Accelerated Debris Removal Alternative Procedure. This covers debris removal activities from days 31-90 reimbursable at the authorized 80% Federal Share

The sub-recipient used 62 hours of Force Account Straight time, eligible under the PAAP Pilot Program for debris removal, 51.5 hours of Force Account Equipment, and Contract Service to remove 238 CYs vegetative debris.

Approximately 210 CYs of vegetative debris was disposed of via chop and drop
28 CYs of Vegetative debris was transported to Williamson County Landfill, Permit # 1405B, located at 600 Co. Road 128 Hutto, TX 78634, GPS 30.60143, -97.55354

Monitoring: No monitoring fees were incurred as Williamson County performed all debris removal operations using FA labor and equipment.

Force Account Labor Straight Time – 62 hours = \$1,648.26

Force Account Equipment – 51.5 hours = \$1,491.94

Contracts – Debris Removal - \$182.00

Amendment 1 subtotal = \$3,322.20

Amendment 1 DAC subtotal 9.5 hours - \$447.18

Amendment 1 Total = \$3,769.38

Cost per CY \$3,322.20/238 CYs = \$13.96 per CY, this cost is reasonable in accordance with the USACE and Region 6 historical data

The DAC for this project is excessive due to the sub grantee having to produce the backup documentation several time due to project specialist changes.

Does the Scope of Work change the pre-disaster conditions at the site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Special Considerations included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Hazard Mitigation proposal included? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Is there insurance coverage on this facility? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
PROJECT COST					
ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
		*** Version 0 ***			
		Work Completed			
1	9221	PAAP Accelerated Debris Removal 0-30 days – 85% Federal Share	1/LS	\$ 0.00	\$ 0.00
2	9226	Force Account Labor (Straight Time) - Debris Removal	1/LS	\$ 10,837.29	\$ 10,837.29
3	9227	Force Account Labor (Over Time) - Debris Removal	1/LS	\$ 111.56	\$ 111.56

4	9008	Equipment	1/LS	\$ 11,138.38	\$ 11,138.38
5	9231	Contract - Debris Removal	1/LS	\$ 546.00	\$ 546.00
		*** Version 1 ***			
		Work Completed			
6	9222	PAAP Accelerated Debris Removal 31-90 days – 80% Federal Share	1/LS	\$ 0.00	\$ 0.00
7	9226	Force Account Labor (Straight Time) - Debris Removal	1/LS	\$ 1,648.26	\$ 1,648.26
8	9008	Equipment	1/LS	\$ 1,491.94	\$ 1,491.94
9	9231	Contract - Debris Removal	1/LS	\$ 182.00	\$ 182.00
10	9901	Direct Administrative Costs (Subgrantee)	1/LS	\$ 447.18	\$ 447.18
				TOTAL COST	\$ 26,402.61
PREPARED BY Paul H Pon			TITLE Project Specialist	SIGNATURE	
APPLICANT REP. Dan Gattis			TITLE County Judge	SIGNATURE	

WILLIAMSON (COUNTY) : PA-06-TX-4223-PW-02152					
Conditions Information					
Review Name	Condition Type	Condition Name	Description	Monitored	Status
Final Review	Other (EHP)	Standard Condition #1	Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders.	No	Approved
Final Review	Other (EHP)	Standard Condition #3	If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archeological resources are discovered, will immediately cease construction in that area and notify the State and FEMA.	No	Approved
Final Review	Other (EHP)	Standard Condition #2	This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize federal funding.	No	Approved
EHP Review	Other (EHP)	Standard Condition #3	If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archeological resources are discovered, will	No	Recommended

WILLIAMSON (COUNTY) : PA-06-TX-4223-PW-02152					
Conditions Information					
			immediately cease construction in that area and notify the State and FEMA.		
EHP Review	Other (EHP)	Standard Condition #2	This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize federal funding.	No	Recommended
EHP Review	Other (EHP)	Standard Condition #1	Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders.	No	Recommended
Insurance Review	Program Conditions (Program Specific)	Stafford Act, Section 312, Duplication of Benefits	In the event any part or all costs are paid by an insurance policy or other funding source, a duplication of benefits will occur. The Applicant must notify the Grantee and FEMA of such recoveries and the Sub-Grant amount must be reduced by the actual insurance proceeds.	Yes	Recommended

Internal Comments				
No.	Queue	User	Date/Time	Reviewer Comments
12	EHP Review	GRULICH GARY	07-28-2016 08:12 PM GMT	<p>The applicant, Williamson County, Texas removed approximately 320 cubic yards (CY) of vegetative debris roadways by chipping (chop and drop) onto the rights of way Category A, Completed 100 %). In addition, approximately 84 CY of vegetative debris was collected and transported to the Williamson County Landfill, Permit #1405B located at 600 County Road 128, Hutto, Texas (Latitude: 30.60143, Longitude: -97.55354)</p> <p>This project has been determined to be Statutorily Excluded from Environmental review in accordance with 44 CFR Part 10.8 (c). Particular attention should be given to the project conditions before and during project implementation. Failure to comply with these conditions may jeopardize federal assistance including funding.</p> <p>- whood1 - 07/11/2016 14:08:27 GMT</p> <p>Version/Amendment 1 is for a cost adjustment only; the original Environmental Determination of 07/11/2016 remains valid. This action will not affect the previous environmental clearance. No further Environmental/Historic/Floodplain review is required unless there is a change to the scope of work. - jdix1 -</p>

Internal Comments				
No.	Queue	User	Date/Time	Reviewer Comments
				07/28/2016 19:37:59 GMT Per 44 CFR part 9.5(c)(12) project is exempt from wetland management review. - whood1 - 07/11/2016 13:59:16 GMT The scope of work for this project does not require U.S. Fish and Wildlife Service (USFWS) consultation per FEMA/USFWS disaster consultation letter dated August 7, 2015. - whood1 - 07/11/2016 14:00:45 GMT Per 44 CFR part 9.5(c)(12) project is exempt from floodplain management review - dblack15 - 07/08/2016 18:59:26 GMT The scope of work has been reviewed and meets the criteria in Appendix B - Programmatic Allowances, I.A.1.c., II.A.1.a of FEMA's Programmatic Agreement (PA) dated September 11, 2014. In accordance with this PA, FEMA is not required to determine the National Register eligibility of properties where work performed meets the Appendix B criteria. - dblack15 - 07/08/2016 18:40:03 GMT
11	Debris Review	CRESS JR JACK	07-28-2016 04:41 PM GMT	Amendment (1) has a Federal Cost Share of 80%. J Cress 7/28/16
10	Debris Review	CRESS JR JACK	07-28-2016 04:35 PM GMT	The Federal Cost Share is 85%. J Cress 7/8/16
9	Insurance Review	FREEMAN RICHARD	07-28-2016 04:18 PM GMT	Richard Freeman, Insurance Specialist, 7/28/2016, PA-06-TX-4223-PW-02152(1), Williamson County: This PW Version (1) addresses the 31-90 day period under the PAAP Pilot Program for debris removal. The original insurance review comment and conditions prepared by Insurance Specialist, Marc Bishop, on 7/7/2016, remains applicable as written:
8	Insurance Review	FREEMAN RICHARD	07-28-2016 03:34 PM GMT	INSURANCE REVIEW 7.7.16; PA-6-TX-4223-PW-2152-CAT-A; Williamson County: Williamson County has property insurance coverage through the Texas Association of Counties Risk Management Pool (TACRMP) which does not extend coverage for general debris removal. Policy number 2460 has a Total Insured Value of \$254,385,000.00 subject to a \$10,000.00 deductible. Flood coverage is provide with \$5,000,000.00 coverage subject to a \$25,000.00 deductible. If the property is located within a SFHA the coverage amount reduces to \$1,000,000.00 subject to a \$500,000.00 deductible The costs in this PW are for Force Account Labor and Equipment costs the applicant incurred in the PAAP 0-30 debris removal from county owned property. The estimated PW costs are \$22,633.23 with the applicant not claiming any direct administrative costs (DAC). There will not be a deduction made for anticipated insurance proceeds as these costs are not covered by the applicant's policy. This work is not covered by a standard commercial property insurance policy therefore, no insurance requirement is being added. In the event there are insurance recoveries for this facility, the costs of this Sub-Grant application shall be reduced by the amount of actual insurance proceeds received. Such duplication of benefits from insurance payments whenever received prior to Applicant closeout must be reported to the Grantee and FEMA as a reduction of equal amount must be taken from Sub-Grant costs. Marc Bishop Insurance Specialist
7	Initial Review	CYPHERS BELINDA	07-28-2016 02:48 PM GMT	Initial Reviewer approves eligible application. B. Cyphers 7/7/16

Internal Comments				
No.	Queue	User	Date/Time	Reviewer Comments
				Initial Reviewer approves eligible amendment 1 B. Cyphers 7/28/16
6	Award Review	RENFRO GARY	07-18-2016 07:29 PM GMT	Obligate PWs for DR4223TX to support the July Spend Plan
5	Final Review	RENFRO GARY	07-16-2016 04:14 PM GMT	I agree with the reviews, ready for obligating at 85%. gary renfro 7/16/16
4	EHP Review	FAIRLEY DONALD	07-11-2016 03:19 PM GMT	<p>The applicant, Williamson County, Texas removed approximately 320 cubic yards (CY) of vegetative debris roadways by chipping (chop and drop) onto the rights of way Category A, Completed 100 %). In addition, approximately 84 CY of vegetative debris was collected and transported to the Williamson County Landfill, Permit #1405B located at 600 County Road 128, Hutto, Texas (Latitude: 30.60143, Longitude: -97.55354)</p> <p>This project has been determined to be Statutorily Excluded from Environmental review in accordance with 44 CFR Part 10.8 (c). Particular attention should be given to the project conditions before and during project implementation. Failure to comply with these conditions may jeopardize federal assistance including funding.</p> <p>- whood1 - 07/11/2016 14:08:27 GMT Per 44 CFR part 9.5(c)(12) project is exempt from wetland management review. - whood1 - 07/11/2016 13:59:16 GMT The scope of work for this project does not require U.S. Fish and Wildlife Service (USFWS) consultation per FEMA/USFWS disaster consultation letter dated August 7, 2015. - whood1 - 07/11/2016 14:00:45 GMT Per 44 CFR part 9.5(c)(12) project is exempt from floodplain management review - dblack15 - 07/08/2016 18:59:26 GMT The scope of work has been reviewed and meets the criteria in Appendix B - Programmatic Allowances, I.A.1.c., II.A.1.a of FEMA's Programmatic Agreement (PA) dated September 11, 2014. In accordance with this PA, FEMA is not required to determine the National Register eligibility of properties where work performed meets the Appendix B criteria. - dblack15 - 07/08/2016 18:40:03 GMT</p>
3	Debris Review	CRESS JR JACK	07-08-2016 05:55 PM GMT	The Federal Cost Share is 85%. J Cress 7/8/16
2	Insurance Review	BISHOP MARC	07-07-2016 07:30 PM GMT	INSURANCE REVIEW 7.7.16; PA-6-TX-4223-PW-2152-CAT-A; Williamson County: Williamson County has property insurance coverage through the Texas Association of Counties Risk Management Pool (TACRMP) which does not extend coverage for general debris removal. Policy number 2460 has a Total Insured Value of \$254,385,000.00 subject to a \$10,000.00 deductible. Flood coverage is provide with \$5,000,000.00 coverage subject to a \$25,000.00 deductible. If the property is located within a SFHA the coverage amount reduces to \$1,000,000.00 subject to a \$500,000.00 deductible The costs in this PW are for Force Account Labor and Equipment costs the applicant incurred in the PAAP 0-30 debris removal from county owned property. The estimated PW costs are \$22,633.23 with the applicant not claiming any direct administrative costs (DAC). There will not be a deduction made for anticipated insurance proceeds as these costs are not

Internal Comments				
No.	Queue	User	Date/Time	Reviewer Comments
				covered by the applicant's policy. This work is not covered by a standard commercial property insurance policy therefore, no insurance requirement is being added. In the event there are insurance recoveries for this facility, the costs of this Sub-Grant application shall be reduced by the amount of actual insurance proceeds received. Such duplication of benefits from insurance payments whenever received prior to Applicant closeout must be reported to the Grantee and FEMA as a reduction of equal amount must be taken from Sub-Grant costs. Marc Bishop Insurance Specialist
1	Initial Review	CYPHERS BELINDA	07-07-2016 04:51 PM GMT	Initial Reviewer approves eligible application. B. Cyphers 7/7/16

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