

| Department | PCN | EE ID | Account Number | Budget Amount | Requested | Increase Amount | % Increase | Reason for Change | Salaries From | Oracle Effective Date |
|----------------------|------|--------|------------------|---------------|-------------|-----------------|------------|--|--------------------|-----------------------|
| MOT | 1187 | 10931 | 0100-1187-001100 | N/A | N/A | N/A | N/A | Title Change - Clinical Coordinator MOT / Grade Change 25 | N/A | 9/3/2016 |
| MOT | 1187 | 10931 | 0100-1187-001100 | \$53,987.96 | \$55,607.60 | \$1,619.63 | 3% | Merit | Unallocated 001100 | 9/9/2016 |
| 425th District Court | 0109 | 12743 | 0100-0441-001100 | \$66,551.28 | \$67,216.79 | \$666 | 1% | Merit | Unallocated 001100 | 9/9/2016 |
| CCL2 | 0701 | 13860 | 0100-0427-001100 | \$47,052 | \$49,404.81 | \$2,352.61 | 5% | Merit | Unallocated 001100 | 9/23/2016 |
| District Attorney | 0915 | Vacant | 0100-0440-001100 | \$27,993.85 | \$34,992.31 | \$6,998.46 | 25% | Increase vacant position salary | Unallocated 001100 | 9/23/2016 |
| Emergency Management | 0777 | 03857 | 0100-0541-001100 | N/A | N/A | N/A | N/A | Title Change Only - Director Emergency Management | N/A | 9/23/2016 |
| Emergency Management | 0776 | 13757 | 0100-0541-001100 | N/A | N/A | N/A | N/A | Title Change Only - Deputy Director Emergency Management | N/A | 9/23/2016 |