

Fund Number	Fund Name	2016-2017 Expense	2016-2017 Revenue
Discuss, consider and take appropriate action on the approval of the following 2016-2017 Budgets:			
0390	County Wide Records Mgmt and Preservation Fund	\$ 90,558.02	\$ 102,300.00
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 10,836.50	\$ 26,340.00
0350	Law Library Fund	\$ 276,200.00	\$ 200,420.00
0882	Fleet Maintenance Fund	\$ 3,557,220.84	\$ 3,540,220.00
0545	Regional Animal Shelter Fund	\$ 1,570,870.61	\$ 1,735,243.00
0507	Regional Communication System	\$ 1,327,119.33	\$ 1,327,119.00
0340	Tobacco Fund	\$ 510,000.00	\$ 288,980.00
0388	Court Records Preservation Fund	\$ 24,000.00	\$ 72,000.00
0376	Surplus Elections Contracts Fund	\$ 68,500.00	-
0374	County and District Court Technology Fund	\$ 27,000.00	\$ 10,260.00