

Fund Number	Fund Name	2016-2017 Expense	2016-2017 Revenue
Discuss, consider and acknowledge the following 2016-2017 Budgets:			
0355	Court Reporter Service Fund	\$ 42,300.00	\$ 100,500.00
0360	Courthouse Security Fund	\$ 191,990.45	\$ 206,220.00
0361	JP Security Fund	\$ 26,772.88	\$ 14,760.00
0372	JP Technology Fund	\$ 247,073.07	\$ 59,920.00
0370	Alternate Dispute Fund	\$ 8,349.88	\$ 20,040.00
0380	Probate Court Fund	\$ 4,000.00	\$ 5,100.00
0367	JP#3 Truancy Program	\$ 128,956.99	\$ 54,700.00
0368	JP#2 Truancy Program	\$ 43,737.97	\$ 8,960.00
0373	JP#1 Truancy Program	\$ 12,504.39	\$ 6,900.00