

Department	PCN	EE ID	Account Number	Budget Amount	Requested	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
MOT	1639		0100-0341-001100	\$40,758.41	\$50,703.64	\$9,945.23	24.40%	Title Change/Grade Change Only: from COEHP Case Manager Grant to Community Medical Provider Grade Change from B.23 to B.28	Unallocated 001100	10/7/2016
911	0143	Vacant	0100-0581-001100	34,109.07	34,109.07	\$0.00	0.00%	Title Change Only From Dispatcher 1 to TCO-Trainee	Unallocated 001100	10/7/2016
911	0147	Vacant	0100-0581-001100	34,109.07	34,109.07	\$0.00	0.00%	Title Change Only from Dispatcher 1 to TCO-Trainee Change	Unallocated 001100	10/7/2016
911	0127	Vacant	0100-0581-001100	34,109.07	\$35,830.76	\$1,721.69	5.05%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016
911	0154	Vacant	0100-0581-001100	34,109.07	\$35,830.76	\$1,721.69	5.05%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016
911	0148	Vacant	0100-0581-001100	\$38,896.00	\$35,830.76	(\$3,065.24)	-7.88%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016
911	0142	Vacant	0100-0581-001100	\$37,641.84	\$35,830.76	(\$1,811.08)	-4.81%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016
911	0121	Vacant	0100-0581-001100	\$37,641.84	\$35,830.76	(\$1,811.08)	-4.81%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016
911	0146	Vacant	0100-0581-001100	\$38,365.60	\$35,830.76	(\$2,534.84)	-6.61%	Title Change TCO-II to TCO-I Change Grade 22 to Grade 21	Unallocated 001100	10/7/2016