

**Entity:** 0369-0369 JP#4 Truancy Program

**Year:** 2017

| <b>Expenses</b>    |                           | <b>Annual</b>    |
|--------------------|---------------------------|------------------|
| <b>0369 FY2017</b> |                           | <b>FY 2017</b>   |
| 001101             | PART TIME SALARIES        | 9,600.00         |
| 002010             | FICA                      | 734.40           |
| 002020             | RETIREMENT                | 1,262.76         |
| 003100             | OFFICE SUPPLIES           | 500.00           |
| 004231             | TRAVEL                    | 500.00           |
| 004232             | TRAINING, CONF., SEMINARS | 500.00           |
| 004350             | PRINTED MATERIALS         | 500.00           |
| 004999             | MISCELLANEOUS             | 500.00           |
|                    | TOTAL EXPENSE             | <u>14,097.16</u> |