

Department	PCN	EE ID	Budget Amount	Requested	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
Unified Road Systems	1502	11496	\$67,553.46	\$69,580.06	\$2,026.60	3%	Merit	Unallocated 001100	10/21/2016
MOT	1189	11190	\$54,563.95	\$57,292.15	\$2,728.20	5%	Merit	Unallocated 001100	10/21/2016
Commissioner Precinct 4	0260	05561	\$60,506.68	\$63,532.01	\$3,025.33	5%	Merit	Unallocated 001100	10/21/2016
Emergency Services	0904	01054	153,368.28	157,969.33	\$4,601.05	3%	Merit	Unallocated 001100	10/21/2016