

Department	PCN	EE ID	Budget Amount	Requested	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
911	1746	13899	\$35,830.77	\$35,830.77	\$0.00	0	Grade Change only: From B.20 to B.21	N/A	11/4/2016
911	0171	11210	\$58,632.68	\$58,632.68	\$0.00	0	Title Change Only: From TCO IV to Lientenant	N/A	11/4/2016
Sheriffs Office	1303	13717	\$54,386.91	\$55,474.65	\$1,087.74	2%	Prior Service Credit - L1.3 - L1.4	Unallocated 001100	11/4/2016
Unified Road Systems	1584	04024	No Change	No Change	\$0.00	0	Title/Grade Change Only - From Operator IV B23 to Operator V B25	N/A	11/4/2016
Unified Road Systems	1522	Vacant	\$34,500.00	\$35,000.00	\$500.00	1.45%	Title/Grade Change/Salary Increase vacant position From Operator I B17 to Operator II B19	Unallocated 001100	11/4/2016
Unified Road Systems	1536	Vacant	\$40,000.02	No Change	\$0.00	0.00%	Title/Grade Change Only - From Operator II B19 to Operator III B21	N/A	11/4/2016
Unified Road Systems	1563	Vacant	\$33,500.00	\$36,000.00	\$2,500.00	7.46%	Title/Grade Change/Salary Increase vacant position From Operator I B17 to Operator II B19	Unallocated 001100	11/4/2016
Unified Road Systems	1533	Vacant	\$33,699.99	\$36,000.00	\$2,300.01	6.82%	Title/Grade Change/Salary Increase vacant position From Operator I B17 to Operator II B19	Unallocated 001100	11/4/2016
Unified Road Systems	1520	13461	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1562	Vacant	\$35,909.99	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1548	13409	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1598	13497	\$35,174.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1588	12014	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1537	13410	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1656	13329	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1561	13343	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1655	13184	\$35,384.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1621	13337	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1599	05607	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1702	13785	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1671	13725	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1602	13585	\$35,174.98	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1552	13605	\$34,125.00	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Unified Road Systems	1534	13411	\$35,384.95	No Change	\$0.00	0	Title/Grade Change Only - From Operator I B17 to Operator II B19	N/A	11/4/2016
Fleet	916	Vacant	\$49,464.00	No Change	\$0.00	0	Title/Grade Change Only - From Service Technician III B22 to Service Technician IV B24	N/A	11/4/2016
Building Maintenance	0243	12279	\$85,940.14	No Change	\$0.00	0	Title/Grade Change Only - From Bldg Proj Manager IV B33 to Asst Facilities Dir III B34 - Reorganization	N/A	11/4/2016
Building Maintenance	0224	Vacant	\$51,480.45	\$56,017.52	\$4,537.07	8.81%	Title/Grade Change/Salary Increase vacant position From HVAC Tech III B23 to Contract Coordinator I B27 - Reorganization	Unallocated 001100	11/4/2016
Building Maintenance	0229	Vacant	\$36,429.41	No Change	\$0.00	0	Title/Grade Change only - From Security Access Control Tech II B20 to General Maint Tech II B19	N/A	11/4/2016
Building Maintenance	0241	13018	\$35,010.31	No Change	\$0.00	0	Title/Grade Change only - From Security General Maint Tech I B18 to Jail Maint Tech II B19	N/A	11/4/2016
Justice of the Peace 1	0970	3828	\$43,684.89	\$44,558.59	\$873.70	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0976	13218	\$28,556.55	\$29,127.68	\$571.13	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0977	04098	\$41,096.43	\$41,918.36	\$821.93	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0973	12549	\$31,530.08	\$32,160.67	\$630.59	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0975	11447	\$31,584.32	\$32,216.02	\$631.70	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0971	04051	\$43,983.62	\$44,863.29	\$879.67	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0978	12792	\$31,212.21	\$31,836.46	\$624.25	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0974	13466	\$30,235.77	\$30,840.49	\$604.72	2%	Merit	Unallocated 001100	11/4/2016
Justice of the Peace 1	0972	01121	\$64,555.92	65,847.08	1,291.16	2%	Merit	Unallocated 001100	11/4/2016