

Department	PCN	EE ID	Budget Amount	Requested	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
911	0122	11218	\$47,092.55	\$48,505.33	\$1,412.78	3%	Merit	Unallocated 001100	10/21/2016
911	0116	11481	\$57,373.56	\$59,094.77	\$1,721.21	3%	Merit	Unallocated 001100	10/21/2016
911	0117	04012	\$62,037.89	\$64,519.41	\$2,481.52	4%	Merit	Unallocated 001100	10/21/2016
911	0155	05565	\$44,026.59	\$45,347.39	\$1,320.80	3%	Merit	Unallocated 001100	10/21/2016
911	0131	11684	\$41,154.13	\$42,388.75	\$1,234.62	3%	Merit	Unallocated 001100	10/21/2016
911	0137	12677	\$40,768.00	\$41,991.04	\$1,223.04	3%	Merit	Unallocated 001100	10/21/2016
911	0135	11859	\$40,758.41	\$41,981.16	\$1,222.75	3%	Merit	Unallocated 001100	10/21/2016
911	0129	13494	\$40,362.69	\$41,573.57	\$1,210.88	3%	Merit	Unallocated 001100	10/21/2016
911	0128	13493	\$40,362.69	\$41,573.57	\$1,210.88	3%	Merit	Unallocated 001100	10/21/2016
911	0144	12583	\$43,365.92	\$45,534.22	\$2,168.30	5%	Merit	Unallocated 001100	10/21/2016
911	0138	13260	\$42,653.52	\$43,933.13	\$1,279.61	3%	Merit	Unallocated 001100	10/21/2016
Juvenile Services	1065	12200	\$66,610.44	\$69,274.86	\$2,664.42	4%	Merit	Unallocated 001100	10/21/2016
Juvenile Services	1063	02475	\$49,413.92	\$51,884.62	\$2,470.70	5%	Merit	Unallocated 001100	10/21/2016
Juvenile Services	1132	03336	\$46,571.64	\$48,434.51	\$1,862.87	4%	Merit	Unallocated 001100	10/21/2016
MOT	1187	10931	\$53,987.96	\$56,687.36	\$2,699.40	5%	Merit	Unallocated 001100	11/8/2016
MOT	1183	12327	\$51,178.15	\$53,737.06	\$2,558.91	5%	Merit	Unallocated 001100	11/8/2016
MOT	1185	13255	\$44,907.99	\$47,153.39	\$2,245.40	5%	Merit	Unallocated 001100	11/8/2016
MOT	1624	13126	\$43,591.70	\$44,899.46	\$1,307.76	3%	Merit	Unallocated 001100	11/8/2016
MOT	1184	13083	\$45,704.82	\$47,990.06	\$2,285.24	5%	Merit	Unallocated 001100	11/8/2016
Juvenile Services	1146	13631	\$40,560.00	\$42,182.40	\$1,622.40	4%	Merit	Unallocated 001100	11/18/2016
Juvenile Services	1700	12776	\$41,600.00	\$43,264.00	\$1,664.00	4%	Merit	Unallocated 001100	11/18/2016
Juvenile Services	1141	13659	\$58,000.02	\$60,320.02	\$2,320.00	4%	Merit	Unallocated 001100	11/18/2016
Juvenile Services	1062	12241	\$70,304.00	\$71,007.04	\$703.04	1%	Merit	Unallocated 001100	11/18/2016
Juvenile Services	9984	13138	\$29,120.00	\$30,160.17	\$1,040.17	3.57%	Merit	Unallocated 001100	11/18/2016
Emergency Medical Services	0788	02458	\$60,292.61	\$60,437.31	\$144.70	0.24%	Merit:lump sum \$144.70	Unallocated 001100	11/8/2016
Emergency Medical Services	0865	02795	\$49,413.92	\$49,527.58	\$113.66	0.23%	Merit:lump sum \$113.66	Unallocated 001100	11/8/2016
Unified Road Systems	1520	Vacant	\$35,384.98	\$36,199.99	\$815.01	2.30%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1562	Vacant	\$35,909.99	\$36,199.99	\$290.00	0.81%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1598	Vacant	\$35,174.98	\$36,199.99	\$1,025.01	2.91%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1588	Vacant	\$34,125.00	\$36,199.99	\$2,074.99	6.08%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1621	Vacant	\$34,125.00	\$36,000.00	\$1,875.00	5.49%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1599	Vacant	\$34,125.00	\$36,199.99	\$2,074.99	6.08%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1702	Vacant	\$34,125.00	\$36,199.99	\$2,074.99	6.08%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1671	Vacant	\$34,125.00	\$38,699.99	\$4,574.99	13.41%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1552	Vacant	\$34,125.00	\$36,199.99	\$2,074.99	6.08%	Salary increase vacant position	Unallocated 001100	11/4/2016
Unified Road Systems	1534	Vacant	\$35,384.95	\$36,000.00	\$615.05	1.74%	Salary increase vacant position	Unallocated 001100	11/4/2016