

Williamson County, TX

Community Development Consolidated Annual Performance and Evaluation Report Fiscal Year 2015

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Williamson County was awarded CDBG funds in the amount of \$1,213,280 for Fiscal Year 2015 (October 1, 2015 through September 30, 2016). In accordance to the priorities identified and outlined in the County's Consolidated Plan, five infrastructure projects and one Emergency Shelter Rehab project were identified for FY15 allocations. The projects serve low to moderate income areas and households throughout the County. The projects meet national goals and supports ongoing efforts in the community to address the growing population. All projects are identified as a high priority in the Five-Year Consolidated Plan.

The Consolidated Annual Performance and Evaluation Report (CAPER) is required by the U.S. Department of Housing and Urban Development (HUD) to report on the annual performance of the Williamson County FY15 CDBG program. This report identifies the progress made regarding active projects and those projects that have been completed that received Williamson County funds, as well as other accomplishments the County has made in meeting the objectives and priorities outlined in the five year Consolidated Plan.

It is required that this report be available for review for a minimum of 15 days. The review period is December 5 – December 20, 2016. The CAPER will be submitted to HUD following this review period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Admin and Planning	CDBG: \$	Other	Other	1	1	100.00%			

CAPER

1

Emergency Shelter Operation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	400	0	0.00%
Emergency Shelter Operation	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Flood Drainage Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1299	1299	100.00%	1299	0	0.00%
Home-ownership Assistance	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Home-ownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	3	3	100.00%			
Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3084	3084	100.00%	3810	0	0.00%

Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6329	0	0.00%	6329	0	0.00%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	1003	0	0.00%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	23	0	0.00%			
Youth Center Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	100	100.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please see attached document outlining projects funded in 2015.

The Williamson County Crisis Center/Hope Alliance (Emergency Shelter Operation) anticipated assisting 400 clients in 2014 and 2015. The funding allocated to the facility is a rehab of the facility that will be combined with the City of Round Rock funding. Because the project is located at a secure site, there were delays created due to the need to create alternative bid processes that still met the requirements of both federal and local funding. New architectural plans were also required. This has caused a significant delay in the project. However, it is anticipated that the project will begin January 2017 and will take approximately 12 months to complete.

Jarrell Wastewater Improvements (Water/Sewer Improvements) project indicates that 26 homes will be connected to the newly installed sewer system. The project is currently underway. As the system is being completed, the homes will be connected.

The Taylor Water/Sewer Improvements and Street Improvements will award the construction contract in December 2016 and begin construction in January 2017. The project is anticipated to be complete in 120 days.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	3
Hispanic	2
Not Hispanic	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data is from the Habitat for Humanity projects that reflect the number of household members assisted in 2015.

Three families moved into the homes in 2015. Two families have 4 members and one family has 5 members.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		3,639,840	63,505

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Georgetown, Census Tract 201.02, Block Groups 1 and 2			
City of Georgetown, Census Tract 201.02, Block Groups 1 and 2	13		
City of Granger, Census Tract 213, Block Group 2 and 3	4	22	
City of Granger, Census Tract 213, Block Group 2 and 3	22	22	
City of Granger, Census Tract 213, Block Group 2 and 3	27	22	
City of Jarrell	16	18	
City of Jarrell	18	18	
City of Jarrell	19	18	
City of Liberty Hill, Census Tract 203.01, Block Group 1 and 3			
City of Liberty Hill, Census Tract 203.01, Block Group 1 and 3	23		
City of Taylor, Census Tracts 210.00 and 211.00	12	28	
City of Taylor, Census Tracts 210.00 and 211.00	28	28	
Countywide	13	32	
Countywide	32	32	
Countywide	45	32	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Leander was allocated \$180,000 for a sidewalk project. However, the City Council voted to not accept the funds for the project. This funding will be reallocated by Commissioners Court or during the next funding cycle.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching funds are not required in the CDBG program. However, projects funded in FY15 utilized matching funds. This information is listed under each project funded in the Goals and Outcomes Section of this report.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	3	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the chart indicates zero as the actual "number of homeless to be provided affordable housing units", this number does not accurately reflect those assisted. The funding allocated to the Williamson County Crisis Center in FY14 and FY15 is for rehab of the current shelter. While no progress has been made to date on the rehab of the building, the organization still assists those in need. In total, they assist approximately 400 people annually.

The number of households supported "Rehab of Existing Units" is also zero. The project represented in the this number is the Jarrell Wastewater Improvements project. The Jarrell project is underway. This is a portion of a larger wastewater project. Household connections will be made once the lines are complete.

Discuss how these outcomes will impact future annual action plans.

The County will continue to monitor projects to ensure timely expenditures of funds allocated. The nature of these projects creates the potential for delay. However, these are high priority projects needed throughout the County and once started, expend funds rapidly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

There are none of these types of projects to report on at this time.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County supports the efforts of the Balance of State Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Williamson County. The Continuum works to create a better communication system for service providers to stay in contact with both schools and hospitals to avoid homeless persons (or those at risk of homelessness) from falling through the cracks of the system. As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

The County continues to support local social service agencies, such as Capital Idea, San Gabriel Crisis Service Center, Bluebonnet Trails, MHMR and the Georgetown Project that provide a wide array of support services for homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County funded the Williamson County Crisis Center in FY14 and FY15. The organization provides emergency shelter, counseling and case management at its confidential, secure shelter location. Food, clothing, safety planning, case management, counseling, legal advocacy, hospital and court accompaniment, tutoring, and assistance with crime victim compensation and protective orders are available throughout the stay. Hope Alliance also offers assistance with securing longer-term housing, beyond the 30 day shelter stay.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

While Williamson County is not a direct recipient of Emergency Solution Grant funds, the County continues to partner with the Balance of State CoC to support efforts made to implement local coordinated discharge policies for individuals or families who are being discharged from a publicly funded institution.

Williamson County launched a community resources website that will allow people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The new Williamson County Community Resources website was designed to empower residents with information about resources in the Williamson County area so that they can connect with available services. Residents can go to www.wilco.org/communityresources and enter their zip code to search for services near their location. All searches are confidential.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. Williamson County continues to support local organizations, such as the Georgetown Community Service Center to assist homeless person with transitional and permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Williamson County's public housing authorities continue to seek additional funding to address public housing needs and apply for additional housing choice vouchers when available. Lack of funding is a barrier in addressing public housing needs and has created lengthy waiting lists and long waiting periods to be housed. Housing authorities continue to provide housing assistance and social service needs to residents and maintain efforts to implement more programs if funding allows.

The Georgetown Public Housing Authority manages Shady Oaks Apartments and Stonehaven Apartments. The Shady Oaks Apartments are Section 8 and offer 60 duplex apartments to qualified residents. The Stonehaven Apartments are public housing and offer 158 housing units to qualified residents. The Georgetown Housing Authority also manages a Section 8 (Housing Choice Voucher) program.

The Taylor Housing Authority owns and manages the Mary Olson property and the Avery property. These properties are public housing facilities and offer 46 units and 70 units respectively. The Taylor Housing Authority also administers a Section 8 Housing Choice Voucher program that assists approximately 142 families. The Voucher program is a rental subsidy program where families choose where they want to live (based on certain stipulations) and the rental subsidy is paid to the landlord.

The Granger Housing Authority operates and manages 26 units available to qualified residents.

Williamson County works with the Georgetown Housing Authority to conduct required reviews and approvals in order for the Housing Authority to receive federal funding. All Housing Authorities are invited to participate in the development of the annual action plan and the 5-year consolidated plan. The Williamson County CDBG office assists, as requested, the housing authorities with funding options and any other needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Williamson County does not use CDBG funding directly to encourage public housing residents to become involved in management and to participate in homeownership activities. However, the County

encourages the local public housing authorities to continue its current programs and collaborate with other agencies that assist with homeownership. The local Housing Authorities have Resident Commissions on their boards in an effort to encourage participation.

Actions taken to provide assistance to troubled PHAs

Georgetown Housing Authority, Round Rock Housing Authority, Taylor Housing Authority, and Granger Housing Authority are all standard performers and not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing can encompass a wide array of aspects, to include but not limited to banking, finance, and insurance industry regulations, socio-economic situations, neighborhood conditions, and public policy legislation and fair housing enforcement. The County will continue to work with nonprofit agencies in the community to remove or ameliorate the negative effects (if any) of public policies that serve as barriers to affordable housing.

Additionally, the County will continue to increase partnerships with local units of government to ensure equitable zoning practices as they relate to fair housing and the development of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting all of the identified needs is the lack of funding resources. Funding cuts in previous years and minimal funding increases does not account for the overall budgetary restrictions the County has seen in its CDBG program. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the County continues to partner, when feasible, with other nonprofit organizations to leverage the County's CDBG allocation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To the greatest extent practicable, Williamson County works with local agencies to help eliminate the hazard of lead poisoning due to the presence of lead based paint. The County also disseminates information on lead based paint hazards to CDBG subrecipients who receive entitlement funds for housing activities where lead based paint may be an issue.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses, advocate for improved employment-affordable housing options and support organizations and programs that provide job training, education, and placement services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Williamson County continues to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. These programs are carried out through oversight by the Williamson County Community Development Administrator in which work will be conducted through the issuance of sub-recipient agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While Williamson County has limited resources to address the priorities identified, the County continues to seek partnerships and establish cooperative working relationships to leverage its annual CDBG allocations. This typically comes in the form of matching city funds (which are not required).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The current Analysis of Impediments identifies possible impediments to fair housing choice as:

- A lack of coordination of housing services in the County.
- Possible discrimination towards minority homebuyers and renters.
- Developers having little motivation to build affordable housing due to cost prohibitive barriers for construction.
- Preconceptions of minority borrowers regarding borrowing money.

The Community Development Administrator works with local agencies in an effort to better coordinate services available to County citizens. The County supports programs that have anti-discrimination policies in place. These organizations provide services such as affordable housing, assistance with transitional housing, provide financial assistance for utilities and rents, temporary housing, and down payment assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Administrator uses monthly progress reports submitted by each project to identify any problems or potential problems. Contact with each project manager assists in ensuring that projects are progressing, following appropriate regulations and utilizing CDBG funds efficiently and effectively. The Community Development Administrator also conducts meetings and/or communicates via email and phone with project managers regarding specifics of projects.

The Community Development Administrator conducts desk monitorings of each project to ensure compliance and progression.

Meeting with representatives from the projects ensures that regulations are being followed. All projects receive a subrecipient binder that entails HUD guidance, County forms, labor forms and Davis Bacon information, and information on how to access funds. The binder has proven to provide valuable guidance to subrecipients and is a good reference tool for both the subrecipients and the Community Development Administrator.

The Community Development Administrator works closely with the Williamson County Auditors office in an effort to ensure appropriate and accurate financial documents are submitted for payment and that funds are spent in a timely manner. The Community Development Administrator and Grants Accountant work closely to improve procedures and to make certain that current procedures are efficient and adequate. All documents submitted with draw requests are thoroughly examined by the Community Development Administrator to ensure funding is being expended on eligible expenses and that funds are being utilized efficiently. Signatures by the CDBG office, County Judge and the Auditor's office are required and identified on all payment requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All notices are published in local newspapers to inform citizens of public comment periods and public meetings. Public meetings are held in conjunction with each phase of the CDBG program to allow for citizen input.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Williamson County CDBG program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WILLIAMSON COUNTY
Organizational DUNS Number	076930049
EIN/TIN Number	746000978
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2015
	CAPER

Program Year End Date

09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

FY15 Funded Project Information

**Funding FY15 CDBG
Allocation \$1,213,280
Reallocated from previous years \$36,177.60**

City of Taylor Street Rehabilitation Project

Progress: Construction contract will be awarded December 2016. Construction is expected to begin in January 2017 and be completed in approximately 120 days.

Project: 7920 square yards of street reconstruction on 4th Street from Sloan to Howard. 1100 linear feet of 8 inch wastewater main and 3180 linear feet of 8 inch water main, 10 manholes and 8 fire hydrants, trench safety and associated services, erosion controls, barricades, valves and fittings.

4356 square yards of street reconstruction on 4th Street from Vernon to Howard. 605 linear feet of 8 inch wastewater main and 1749 linear feet of 8 inch water main, 6 manholes, 4 fire hydrants, trench safety and associated services, erosion controls, barricades, valve fittings.

Funding FY14: 350,000

Funding FY15: \$350,000

Funding from other Sources: \$300,000

CDBG Funds Utilized to Date: \$0

Annual Goals: Water/Sewer Improvements and Street Improvements

Target Areas: City of Taylor, Census Tracts 210.00 and 211.00

Percent Low-Mod: 70%

Percent Minority: 81.34% and 57.49%

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 6329 people

City of Jarrell Wastewater Improvements

Progress: The portion of the project along Double Creek Drive and Double Creek Spur is approaching completion. The portion of the project along CR305 was advertised October 2016 and had the bid opening on November 8, 2016. Construction expected to begin November-December 2016.

Project: Installation of approximately 1700 linear feet of 6 inch gravity wastewater pipe, four manholes, 23 wastewater service connections and all associated incidentals required for construction.

Installation of approximately 1250 linear feet of 8 inch gravity wastewater pipe, four manholes, 3 wastewater service connections and all associated incidentals required for construction.

Funding FY13: \$285,700

Funding FY14: \$237,850

Funding FY15: \$226,537

Funding from other Sources: \$32,000

CDBG Funds Utilized to Date: \$514,927.02

Annual Goals: Water/Sewer Improvements

Target Areas: Census Tract 216 Block Groups 1, 2, 3

Percent Low-Mod: 50.9%

Percent Minority: 25.3%

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 3 income qualified homes and 1000 area basis

City of Leander Sidewalk Improvements

Progress: City Council of Leander voted to not accept the funding for this project.

Project: Construction of 2840 linear feet of 6 foot wide concrete sidewalk along the east side of Bagdad Road within the public right-of-way from Los Vista Drive to Eagles Way.

Funding FY15: \$180,000

Annual Goals: Sidewalk Improvements

Target Areas: Census Tract 203.12, Block Groups 1 and 3

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 2505 People

City of Granger Drainage Improvements Project

Progress: Granger project funded in 2014 and 2015 will be advertised in November 2016. Construction is anticipated to begin in December 2016.

Project: Demolition of approximately 1200 square yards of roadway, three CMP drainage pipes and associated structures.

Installation of three 4x7 box culverts, asphalt roadway, 800 linear feet of curb and gutter, 800 linear feet of 3 foot sidewalk with handrails, concrete riprap, stone riprap, grass seeding and soil retention. The first phase of this project was funded in FY14 in the amount of \$54,400

Funding FY14: \$54,400

Funding FY15: \$278,300

Funding from other Sources: \$13,000

CDBG Funds Utilized to Date: \$52,140.00

Annual Goals: Flood Drainage Improvements

Target Areas: City of Granger, Census Tract 213 Block Groups 2 and 3

Percent Low-Mod: 69.2%

Percent Minority: 39.51%

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 1299 People

Williamson County Crisis Center/Hope Alliance

Progress: On October 25, 2016, Hope Alliance held a meeting with Architect to go over site plans. At the meeting changes were recommended to the plan. Hope Alliance will provide the updated plan to City of Round Rock (lead agency). The architect anticipates planning and construction to take approximately one year.

Project: Rehab of emergency shelter. Project will be completed in conjunction with the City of Round Rock CDBG. Project will be used to complete rehab of the facility (potential activities include, but are not limited to, rehab of windows, flooring, insulation, countertops, cabinetry, closet doors and shelving).

Funding FY14: \$20,000

Funding FY15: \$20,000

Funding from other Sources: \$121,275

CDBG Funds Utilized to Date: \$0

Annual Goals: Emergency Shelters

Target Areas: Limited Clientele

Priority Needs Addressed: Decrease Homelessness

Goal Outcome Indicator: 400 People Served Annually

City of Georgetown Sidewalk Project

Progress: This project was funded in three consecutive years to include engineering and construction. Engineering portion of project is substantially complete. Correcting Texas Department of Licensing & Registration (TDLR) issues. The portion of the project to include the south side of 2nd Street from Austin Ave. to College Street. 1,500 feet of sidewalk, 178 feet of driveways, 160 feet of road approach, 15 curb ramps is complete. The portion of the project to include the north side of 3rd, East side of MLK, North side of Scenic from Blue Hole Rd to Austin Ave. 1,334 feet of sidewalk, 11 curb ramps, 115 of driveways, 118 feet of handrails is substantially complete. Full project expected to be complete in January 2017.

Project: 860 feet of sidewalk, 150 feet of driveway approach and 24 handicapped ramps on 2nd Street from Austin Avenue to College Street. Approximately 1825 feet of sidewalk, 200 feet of driveway approach and 26 handicapped ramps on Scenic Drive from Blue Hole Road to MLK Street, MLK Street from Scenic Drive to 3rd Street, and 3rd Street from MLK Street to Austin Avenue.

Approximately 1825 feet of sidewalk, 200 feet of driveway approach and 26 handicapped ramps on Scenic Drive from Blue Hole Road to MLK Street, MLK Street from Scenic Drive to 3rd Street, and 3rd Street from MLK Street to Austin Avenue.

Funding FY13: \$38,000 (engineering)

Funding FY14: \$160,000

Funding FY15: \$87,120

Funding from other Sources: \$7000

CDBG Funds Utilized to Date: \$219,833.85

Annual Goals: Sidewalks

Target Areas: City of Georgetown, Census Tract 214.02 Block Group 2 and Census Tract 213 Block Groups 2 and 4

Percent Low-Mod: 49.1%

Percent Minority: 51.54%

Priority Needs Addressed: Public Facilities/Improvements

Goal Outcome Indicator: 1574 People

Program Administration

Funding FY15: \$107,500.60

Funds Utilized to Date: \$97,163.28

Attachment

Previously Funded Project Information

Previously Funded Projects:

Habitat for Humanity of Williamson County

FY09 \$150,000 (Activity 35)

FY12 \$140,000 (Activity 55)

FY13 \$140,000 (Activity 61)

FY14 \$100,000 (Activity identified as properites are purchased)

Accomplishments: Eleven properties have been purchased to date. Additional properties are being identified. To date seven familes have moved in. However, one property was lost to foreclosure.

CDBG Funds Utilized to Date: \$420,592.47

Percent Low-Mod: 100%

Percent Minority: 100%

City of Georgetown Sidewalk Project FY12

Activity 56

FY12 \$78,900

Accomplishments: Environmental is complete. Project is 65% complete. Substantial completion is expected December 2016 with project closeout in February 2017.

CDBG funds utilized: \$26,560.31

Census Tract 214.02 Block Groups 3 and 4

Percent Low-Mod: 81.2%

Percent Minoirty: 51.24

City of Liberty Hill Downtown Sidewalk Improvements

Activity 66

FY13 \$29,000

FY14 \$287,000

Accomplishment: Engineering, surveying and environmental for project is complete. Phase 1 of project is nearing completion. Additional phases will go through funding and eligibility process in future funding cycles. Phase 1 includes 9635 linear feet of 5 foot sidewalk, 2490 linear feet of silt fence and 16 sidewalk ramps. Project will completely or partially cover the following streets, Forrest Street, RR 1869, E Myrtle Lane, Hickman Street, Church Hill Lane, Loop 332 / Main Street, Young Street, Grove Street, Church Street, and CR 279.

CDBG funds utilized: \$\$311,456

Census Tract 203.01 Block Group 1 and 3

Percent Low Mod: 51%

Percent Minority: 15.25%

2015 CAPER Reports

GRANTEE: Williamson County

PY 2015

LOCCS RECONCILIATION

Unexpended balance of CDBG funds

(Line 16 of the IDIS Financial Summary)

\$ 1,739,157.95

LOCCS Balance (as of the end of the program year)

\$ 1,774,965.06

Unexpended CDBG program income and /or Unexpended CDBG grant funds:

a) Grantee Program Account

b) Sub recipients Program Account

c) Revolving Fund Cash Balances

d) Section 108 Cash Balances

\$ -

\$ -

\$ -

Total CASH ON-HAND

\$ -

Grantee Program Liabilities

(include any reimbursements due from program funds)

\$ 35,807.11 Prior Year Flags.

Sub recipient Program Liabilities

(include any reimbursement due from program funds)

\$ -

Total LIABILITIES

\$ 35,807.11

RECONCILING BALANCE

(LOCCS Balance Plus Cash on Hand Total minus Liabilities Total)

\$ 1,739,157.95

Total Unexpended Balance of CDBG Funds minus Reconciling Balance =

Unreconciled Difference *

\$ -

Note:

* Provide an explanation for an unreconciled difference.

**Use the IDIS PR09 to check for Program Income/Revolving Loan Fund Balances when Cash On-Hand is a positive figure.

**Use the IDIS PR07 to check for draws marked "prior year" for the 1st 90 days after the program year ends.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
WILLIAMSON COUNTY , TX

DATE: 11-18-16
TIME: 12:42
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,534,112.48
02 ENTITLEMENT GRANT	1,213,280.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	27,500.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,774,892.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	937,832.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	937,832.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,902.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,035,734.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,739,157.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	937,832.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	937,832.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,213,280.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,213,280.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,902.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,675.76
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,077.63
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	107,500.60
42 ENTITLEMENT GRANT	1,213,280.00
43 CURRENT YEAR PROGRAM INCOME	27,500.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,240,780.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.66%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 11-18-16
TIME: 12:42
PAGE: 2

PR26 - CDBG Financial Summary Report

Program Year 2015

WILLIAMSON COUNTY, TX

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	61	5924058	Habitat for Humanity Land Acquisition	01	LMH	\$57,634.54
					01	Matrix Code	\$57,634.54
2014	5	70	5885734	Granger Drainage Improvements	03I	LMA	\$12,750.00
2014	5	70	5903950	Granger Drainage Improvements	03I	LMA	\$2,790.00
2014	5	70	5933609	Granger Drainage Improvements	03I	LMA	\$1,275.00
2014	5	70	5943357	Granger Drainage Improvements	03I	LMA	\$3,520.00
2014	5	70	5948643	Granger Drainage Improvements	03I	LMA	\$5,280.00
2014	5	70	5960501	Granger Drainage Improvements	03I	LMA	\$8,800.00
2014	5	70	5978474	Granger Drainage Improvements	03I	LMA	\$8,800.00
					03I	Matrix Code	\$43,215.00
2013	4	62	5883384	Jarrell Sewer Project Double Creek	03J	LMA	\$15,122.05
2013	4	62	5885734	Jarrell Sewer Project Double Creek	03J	LMA	\$400.00
2013	4	62	5894856	Jarrell Sewer Project Double Creek	03J	LMA	\$300.00
2013	4	62	5933609	Jarrell Sewer Project Double Creek	03J	LMA	\$8,929.91
2013	4	62	5943357	Jarrell Sewer Project Double Creek	03J	LMA	\$51,885.61
2013	4	62	5948643	Jarrell Sewer Project Double Creek	03J	LMA	\$126,605.10
2013	4	62	5960501	Jarrell Sewer Project Double Creek	03J	LMA	\$9,750.00
2013	4	62	5978474	Jarrell Sewer Project Double Creek	03J	LMA	\$5,850.00
					03J	Matrix Code	\$218,842.67
2013	6	64	5914522	Liberty Hill Street Paving	03K	LMA	\$117,000.00
					03K	Matrix Code	\$117,000.00
2013	7	65	5885734	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$14,340.00
2013	7	65	5903950	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$68,310.00
2013	7	65	5914522	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$1,995.00
2013	7	65	5924058	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$42,060.00
2013	7	65	5933609	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$4,000.00
2013	7	65	5948643	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$64,841.95
2013	7	65	5960501	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$483.95
2013	7	65	5978474	Georgetown MLK/3rd and 2nd Sidewalks	03L	LMA	\$20,852.95
2013	8	66	5933609	Liberty Hill Sidewalk Project	03L	LMA	\$277,290.12
2013	8	66	5948643	Liberty Hill Sidewalk Project	03L	LMA	\$6,965.88
					03L	Matrix Code	\$501,139.85
Total							\$937,832.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	21	67	5873658	Program Administration	21A		\$5,079.13
2014	21	67	5883384	Program Administration	21A		\$7,856.83
2014	21	67	5885734	Program Administration	21A		\$1,141.67
2015	2	72	5885734	Program Administration	21A		\$8,414.56
2015	2	72	5894856	Program Administration	21A		\$11,251.98



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	72	5903950	Program Administration	21A		\$10,359.95
2015	2	72	5914522	Program Administration	21A		\$7,953.30
2015	2	72	5924058	Program Administration	21A		\$11,350.36
2015	2	72	5933609	Program Administration	21A		\$7,873.61
2015	2	72	5943357	Program Administration	21A		\$7,757.20
2015	2	72	5948643	Program Administration	21A		\$10,631.06
2015	2	72	5960501	Program Administration	21A		\$7,928.66
2015	2	72	5978474	Program Administration	21A		\$304.16
					21A	Matrix Code	\$97,902.47
Total							\$97,902.47



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 1

PGM Year: 2009

Project: 0006 - Habitat for Humanity Land Acquisition

IDIS Activity: 35 - Habitat for Humanity Land Acquisition

Status: Open

Location: 2108 N Austin Ave Georgetown, TX 78626-4511

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/27/2010

Description:

Land acquisition of property throughout Williamson County for the purpose of developing affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2010	B10UC480502		\$0.00	\$94,579.50
		2011	B11UC480502		\$0.00	\$55,420.50
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 2

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Agreement is being developed and approved by HUD.
 2010 Agreement to be approved in December 2011. Land acquisition to begin first quarter 2012.
 2011 Three properties have been purchased for the purpose of affordable housing. Additional properties throughout the County are being identified for purchase.
 2012 Four properties have been purchased for the purpose of affordable housing. Additional properties throughout the County are being identified for purchase. One family has moved into a home and one additional house is under construction.

2013
 1405 Hart Street
 Georgetown TX
 (Family of 5 occupy the home)
 1608 S. Walnut
 Georgetown TX
 (Family of 2 occupy home)

2014
 1006 Moon Glow
 Leander TX
 (Family of 6 occupy home)
 207 3rd Street
 Jarrell TX
 (Family of 2 occupy home)

Three additional lots have been purchased utilizing 2009 funding. One home is currently under construction. The additional homes are expected to begin in Fall 2016 and Spring 2017.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 3

Years	Accomplishment Narrative	# Benefitting
2015	1008 Moon Glow Leander TX (family of 4 moved in January 2016)	
	1013 Moon Glow Leander TX Construction has begun with an expected completion in December 2016	
	1010 Moon Glow Leander TX Construction to begin in November 2016 and expected to be complete in March 2017	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 4

PGM Year: 2012

Project: 0003 - Habitat for Humanity Land Acquisition

IDIS Activity: 55 - Habitat for Humanity Land Acquisition

Status: Open

Location: 2108 N Austin Ave Georgetown, TX 78626-4511

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/05/2013

Description:

Land acquisition of property throughout Williamson County for the purpose of developing affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,000.00	\$0.00	\$0.00
		2011	B11UC480502		\$0.00	\$9,521.50
		2012	B12UC480502		\$0.00	\$130,478.50
Total	Total			\$140,000.00	\$0.00	\$140,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 5

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Two lots have been purchased for the purpose of building affordable housing.	
2014	Properties located on E. Valley Street were purchased for the total cost of \$203,436.43. Six lots were originally purchased. Two will be used as platted when purchased (202 and 204). The remaining 4 will be replatted into 5 resulting in a total of 7 lots for HFHWC use. Funding used was: Act. 55 \$130,478.50 and Act. 61 \$72,957.93.	
2015	202 Valley Street Georgetown TX (family of 204 E Valley Street Georgetown (family of 4 moved in November 2016) Construction on 208 E. Valley Street Georgetown TX is expected to begin February 2017 and 206 E. Valley construction is expected to begin January 2018.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 6

PGM Year: 2012

Project: 0004 - Georgetown Sidewalk FY12

IDIS Activity: 56 - Georgetown Sidewalk Project FY12

Status: Open

Location: 113 E 8th St Georgetown, TX 78626-5801

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/03/2013

Description:

Construction of approximately 870 square yards of sidewalk, 185 square yards of driveway approaches and 15 handicapped ramps along the south side of W. University Avenue between IH35 and Austin Avenue in Georgetown, TX.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,900.00	\$0.00	\$0.00
		2012	B12UC480502		\$0.00	\$3,066.02
		2013	B13UC480502		\$0.00	\$6,030.44
		2014	B14UC480502		\$0.00	\$0.00
Total	Total			\$78,900.00	\$0.00	\$9,096.46

Proposed Accomplishments

People (General) : 1,509

Total Population in Service Area: 1,509

Census Tract Percent Low / Mod: 81.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Environmental is complete. Release of funds is expected in December 2013.	
2013	Environmental is complete. Engineering is 75% complete. Issue of bid is expected in January 2015 with an award and notice to proceed in March 2015. Project is expected to be completed in July 2015.	
2014	Environmental is complete. Engineering and planning are underway. City is working with additional agencies in order to meet water run-off requirements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 7

PGM Year: 2013
Project: 0001 - Program Administration
IDIS Activity: 59 - Program Administration
Status: Completed 10/19/2015 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/05/2014

Description:
Program Administration
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$207,505.00	\$0.00	\$0.00
		2012	B12UC480502		\$0.00	\$151,209.11
		2013	B13UC480502		\$0.00	\$56,295.89
Total	Total			\$207,505.00	\$0.00	\$207,505.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 8

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 9

PGM Year: 2013

Project: 0003 - Habitat for Humanity Land Acquisition

IDIS Activity: 61 - Habitat for Humanity Land Acquisition

Status: Open

Location: 2108 N Austin Ave Georgetown, TX 78626-4511

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/10/2014

Description:

Land acquisition of property throughout Williamson County for the purpose of developing affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,000.00	\$0.00	\$0.00
		2012	B12UC480502		\$0.00	\$72,957.93
		2013	B13UC480502		\$57,634.54	\$57,634.54
Total	Total			\$140,000.00	\$57,634.54	\$130,592.47

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 10

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	One lot has been purchased for the purpose of building affordable housing.	
2014	Properties located on E. Valley Street were purchased for the total cost of \$203,436.43. Six lots were originally purchased. Two will be used as platted when purchased (202 and 204). The remaining 4 will be replatted into 5 resulting in a total of 7 lots for HFHWC use. Funding used was: Act. 55 \$130,478.50 and Act. 61 \$72,957.93.	
2015	Construction on home located on 609 Twin Oaks Trail Cedar Park is expected to begin September 2017 and be completed January 2018.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 11

PGM Year: 2013

Project: 0004 - Jarrell Sewer FY13

IDIS Activity: 62 - Jarrell Sewer Project Double Creek

Status: Open

Location: 1633 County Road 305 Jarrell, TX 76537-1163

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/10/2014

Description:

Installation of a packaged lift station and approximately 4,000 linear feet of 2-inch force main pipe. The project will also include approximately 200 linear feet of 6-inch gravity wastewater pipe, two (2) manholes, two (2) wastewater services to existing homes, and all associated incidentals required for construction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$523,550.00	\$0.00	\$0.00
		2012	B12UC480502		\$0.00	\$28,500.00
		2013	B13UC480502		\$15,822.05	\$283,406.40
		2014	B14UC480502		\$181,270.62	\$181,270.62
		2015	B15UC480502	\$226,537.00	\$21,750.00	\$21,750.00
Total	Total			\$750,087.00	\$218,842.67	\$514,927.02

Proposed Accomplishments

People (General) : 1,921

Total Population in Service Area: 1,973

Census Tract Percent Low / Mod: 47.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project surveying is complete. Engineering is in progress. Environmental clearance is underway and release of funds is expected in November-December 2014. Anticipated project advertisement to occur December, 2014.	
2014	Survey, engineering and planning and environmental review of project is complete. Project is underway. This is a multi-year funded project.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 12

PGM Year: 2013

Project: 0006 - Liberty Hill Street Paving

IDIS Activity: 64 - Liberty Hill Street Paving

Status: Completed 10/3/2015 12:00:00 AM

Location: 1120 Loop 332 Liberty Hill, TX 78642

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/14/2014

Description:

Subrecipient will repave of 8,100 square yards of city streets with 2" hot-mix overlay.
The project will take place on Bryson Bend, Synders Trail, Matthew Circle, Russell Street, Purser Street in Liberty Hill, TX.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$131,000.00	\$0.00	\$0.00
		2013	B13UC480502		\$117,000.00	\$131,000.00
Total	Total			\$131,000.00	\$117,000.00	\$131,000.00

Proposed Accomplishments

People (General) : 1,032

Total Population in Service Area: 997

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This project is currently out to bid; sealed bids were due Tuesday, October 21st. Construction is anticipated to begin and finish in November 2014.	
2014	This project is complete. Repaving of 8,100 square yards of city streets with 2" hot-mix overlay. The project is located on Bryson Bend, Synders Trail, Matthew Circle, Russell Street, Purser Street in Liberty Hill.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 13

PGM Year: 2013

Project: 0007 - Georgetown MLK/3rd and 2nd Sidewalks

IDIS Activity: 65 - Georgetown MLK/3rd and 2nd Sidewalks

Status: Open

Location: PO Box 409 Georgetown, TX 78627-0409

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/21/2014

Description:

Engineering and surveying for the installation of sidewalks in various locations in Georgetown, TX. Construction plans and contract documents will be developed for the installation of approximately 860 feet of sidewalk, 150 feet of driveway approach, and 24 handicapped ramps along the north side of Scenic from Blue Hole Park Road to MLK Street, the west side of MLK Street, from Blue Hole Road to W. 3rd Street and the south side of 3rd Street from MLK Street to Austin Ave. Installation of approximately 1825 feet of sidewalk, 200 feet of driveway approach and 26 handicapped ramps along the north side of 2nd Street, from Austin Avenue to College Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$198,000.00	\$0.00	\$0.00
		2013	B13UC480502		\$86,573.26	\$89,523.26
		2014	B14UC480502		\$47,792.64	\$47,792.64
		2015	B15UC480502		\$82,517.95	\$82,517.95
Total	Total			\$285,120.00	\$216,883.85	\$219,833.85

Proposed Accomplishments

People (General) : 1,574

Total Population in Service Area: 2,015

Census Tract Percent Low / Mod: 49.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Engineering task order is expected to be issued December 2014. Completed engineering documents are expected in March 2015. Funding for this portion of the project is for engineering only.

2014 Engineering, planning and environmental for project is complete. The city is relocating utilities and conducting street work prior to the sidewalks portion of the project. Sidewalk portion expected to be completed in spring 2016.

2015 This project was funded in three consecutive years to include engineering and construction. Engineering portion of project is substantially complete. Correcting Texas Department of Licensing & Registration (TDLR) issues. The portion of the project to include the south side of 2nd Street from Austin Ave. to College Street. 1,500 feet of sidewalk, 178 feet of driveways, 160 feet of road approach, 15 curb ramps is complete. The portion of the project to include the north side of 3rd, East side of MLK, North side of Scenic from Blue Hole Rd to Austin Ave. 1,334 feet of sidewalk, 11 curb ramps, 115 of driveways, 118 feet of handrails is substantially complete. Full project expected to be complete in January 2017.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 14

PGM Year: 2013

Project: 0008 - Liberty Hill Sidewalk Project

IDIS Activity: 66 - Liberty Hill Sidewalk Project

Status: Open

Location: PO Box 1920 Liberty Hill, TX 78642-1920

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/21/2014

Description:

Engineering and surveying for the installation of sidewalks in various locations of downtown Liberty Hill.

Construction plans and contract documents will be developed for the installation of approximately 9,635 linear feet of sidewalk, 16 sidewalk ramps, and associated temporary erosion control measures.

The project will encompass various city streets in downtown Liberty Hill near the area of Loop 332 and CR 279.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$316,000.00	\$0.00	\$0.00
		2013	B13UC480502		\$0.00	\$27,200.00
		2014	B14UC480502		\$284,256.00	\$284,256.00
Total	Total			\$316,000.00	\$284,256.00	\$311,456.00

Proposed Accomplishments

People (General) : 997

Total Population in Service Area: 997

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Meetings have been held with City staff and a refined location map is being developed based on available right-of-way, actual pedestrian needs, and related future City projects. Surveying will begin this November 2014 with detailed engineering following.	
2014	Engineering, surveying and environmental for project is complete. Project is underway.	
2015	Project completion is expected December 2016. Final punchlist is underway.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 15

PGM Year: 2014

Project: 0021 - Program Administration

IDIS Activity: 67 - Program Administration

Status: Completed 1/13/2016 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/13/2015

Description:

Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,715.00	\$0.00	\$0.00
		2013	B13UC480502		\$14,077.63	\$22,715.00
Total	Total			\$22,715.00	\$14,077.63	\$22,715.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 17

PGM Year: 2014

Project: 0001 - City of Taylor Street Rehabilitation Project

IDIS Activity: 68 - Taylor Street Rehab Project

Status: Open

Location: 400 Porter St Taylor, TX 76574-3600

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 06/09/2015

Description:

7920 square yards of street reconstruction on 4th street from Sloan to Howard 1100 linear feet of 8 inch wastewater main and 3180 linear feet of 8 inch water main, 10 manholes and 8 fire hydrants, trench safety and associated services, erosion controls, barricades, valves and fittings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$350,000.00	\$0.00	\$0.00
Total	Total			\$350,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,329
Total Population in Service Area: 5,725
Census Tract Percent Low / Mod: 73.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 This project is a multi-year funded project. Engineering, planning and environmental reviews are being conducted.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 18

PGM Year: 2014

Project: 0005 - City of Granger Drainage Improvements Project

IDIS Activity: 70 - Granger Drainage Improvements

Status: Open

Location: PO Box 367 Granger, TX 76530-0367

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (03I) **National Objective:** LMA

Initial Funding Date: 08/19/2015

Description:

Demolition of approximately 1200 square yards of roadway, three CMP drainage pipes and associated structures.
Construction of a new creek crossing to provide access to the Granger ISD campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,400.00	\$0.00	\$0.00
		2013	B13UC480502		\$15,540.00	\$24,465.00
		2014	B14UC480502		\$22,395.00	\$22,395.00
		2015	B15UC480502	\$278,300.00	\$5,280.00	\$5,280.00
Total	Total			\$332,700.00	\$43,215.00	\$52,140.00

Proposed Accomplishments

Public Facilities : 1,299
Total Population in Service Area: 1,495
Census Tract Percent Low / Mod: 49.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Engineering, planning and environmental review are underway. This is a multi-year project. The project has been awarded FY15 funding to complete the project.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 19

PGM Year: 2014

Project: 0007 - Williamson County Crisis Center/Hope Alliance

IDIS Activity: 71 - Williamson County Crisis Center/Hope Alliance

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 08/19/2015

Description:

Rehab of emergency shelter.

Project will be completed in conjunction with the City of Round Rock CDBG.

Project consists of replacing 5,500 square feet of flooring; replacing 27 windows and one sliding glass door; rehab kitchen, replacing countertops, cabinetry, appliances and vent hood; install attic insulation; replace closet doors and shelving in bedrooms, pantry and play areas.

Williamson County funding will be utilized for materials and attic insulation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2015	B15UC480502	\$20,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 20

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
	0		0						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project is in the planning stages. Funding will be combined with FY15 funding in order to complete project. Crisis Center still operates as the funding is for rehab of the shelter.	
2015	On October 25, 2016, Hope Alliance held a meeting with Architect to go over site plans. At the meeting changes were recommended to the plan. Hope Alliance will provide the updated plan to City of Round Rock (lead agency). The architect anticipates planning and construction to take approximately one year.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 21

PGM Year: 2015
Project: 0002 - Program Administration
IDIS Activity: 72 - Program Administration
Status: Open
Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/13/2016

Description:
Williamson County CDBG Program Administration.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480502	\$107,500.60	\$83,824.84	\$83,824.84
Total	Total			\$107,500.60	\$83,824.84	\$83,824.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

PR03 - WILLIAMSON COUNTY



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 22

Extremely Low	0			
Low Mod	0			
Moderate	0			
Non Low Moderate	0			
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
WILLIAMSON COUNTY

Date: 18-Nov-2016
Time: 14:30
Page: 23

Total Funded Amount:	\$3,051,527.60
Total Drawn Thru Program Year:	\$1,973,090.64
Total Drawn In Program Year:	\$1,035,734.53

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 WILLIAMSON COUNTY, TX

Date: 11-18-16
 Time: 14:34
 Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-1900 to 11-18-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2015	CDBG	B15UC480502	PI	0.00	RECEIPTS							
						5180779001	12-03-15		6	35	01	27,500.00
					DRAWS							
						5873655003	12-03-15	PY	2	60	03J	27,500.00
										PI Receipts		27,500.00
										PI Draws		27,500.00
										PI Balance		0.00
Total CDBG Receipts*:												27,500.00
Total CDBG Draws against Receipts*:												27,500.00
Total CDBG Receipt Fund Balance*:												0.00



WILLIAMSON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$57,634.54	0	\$0.00	3	\$57,634.54
	Total Acquisition	3	\$57,634.54	0	\$0.00	3	\$57,634.54
Public Facilities and Improvements	Flood Drainage Improvements (03I)	1	\$43,215.00	0	\$0.00	1	\$43,215.00
	Water/Sewer Improvements (03J)	2	\$218,842.67	0	\$0.00	2	\$218,842.67
	Street Improvements (03K)	0	\$0.00	1	\$117,000.00	1	\$117,000.00
	Sidewalks (03L)	3	\$501,139.85	0	\$0.00	3	\$501,139.85
	Total Public Facilities and Improvements	6	\$763,197.52	1	\$117,000.00	7	\$880,197.52
Public Services	Battered and Abused Spouses (05G)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$83,824.84	2	\$14,077.63	3	\$97,902.47
	Total General Administration and Planning	1	\$83,824.84	2	\$14,077.63	3	\$97,902.47
Grand Total		11	\$904,656.90	3	\$131,077.63	14	\$1,035,734.53



Program Year: 2015

WILLIAMSON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	6	0	6
Public Facilities and Improvements	Total Acquisition		6	0	6
	Flood Drainage Improvements (031)	Public Facilities	1,495	0	1,495
	Water/Sewer Improvements (03J)	Persons	9,671	0	9,671
	Street Improvements (03K)	Persons	0	1,994	1,994
	Sidewalks (03L)	Persons	13,563	0	13,563
Public Services	Total Public Facilities and Improvements		24,729	1,994	26,723
	Battered and Abused Spouses (05G)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			24,735	1,994	26,729



WILLIAMSON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	0	0	3	2
	Black/African American	0	0	3	0
	Total Non Housing	0	0	6	2
Grand Total	White	0	0	3	2
	Black/African American	0	0	3	0
	Total Grand Total	0	0	6	2



WILLIAMSON COUNTY

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	0
Low ($> 30\%$ and $\leq 50\%$)	2	0	0
Mod ($> 50\%$ and $\leq 80\%$)	0	0	0
Total Low-Mod	2	0	0
Non Low-Mod ($> 80\%$)	0	0	0
Total Beneficiaries	2	0	0

2015 CAPER Publications

*Williamson County [RE]
710 Main Street
Georgetown, TX 78626
512-943-3757*

**NOTICE OF PUBLIC POSTING AND PUBLIC HEARING FOR
WILLIAMSON COUNTY/HUD CDBG GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

Williamson County was awarded a Community Development Block Grant (CDBG) FY15 (October 2015-September 2016) funding allocation of \$1,213,280 to successfully support community development and affordable housing efforts for low and moderate income areas throughout the County. On November 29, 2016 Williamson County Commissioner's Court will review and will consider approving the 2015 Consolidated Annual Performance Evaluation Report (CAPER). Upon approval by Commissioners Court, the document will be made available for public comment.

A public hearing will be held by the Williamson County CDBG office on Tuesday, December 13, 2016 at 5:00pm at the Williamson County Courthouse located at 710 Main Street, Georgetown, TX 78626. The purpose of the hearing is to receive public comments concerning the 2014 CAPER. Please use the 8th Street (south) entrance to the Courthouse.

In accordance with HUD regulations, the County encourages public participation to review and comment on the CAPER. Direct written comments by December 20, 2016 to the following address:

Honorable Dan Gattis, County Judge
710 Main Street
Georgetown, TX 78626

The report will be available for review from December 5, 2016 – December 20, 2016 at the following locations:
Williamson County Courthouse and Website at www.wilco.org

Georgetown Housing Authority

Jarrell City Hall

Granger City Hall

Granger Housing Authority

Thrall City Hall

Taylor City Hall

Taylor Housing Authority

Cedar Park City Hall

Georgetown City Hall

Leander City Hall

Liberty Hill City Hall

Weir City Hall

Comments received on or before the December 20, 2016 deadline will be considered for inclusion in the final report.

Williamson County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-943-3757 (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance.

Dan Gattis, County Judge

*Condado de Williamson [RE]
710 Main Street
Georgetown , TX 78626
512-943-3757*

AVISO DE LA FIJACIÓN PÚBLICA Y AUDIENCIA PÚBLICA PARA
WILLIAMSON COUNTY / HUD CDBG GRANT
RENDIMIENTO ANUAL CONSOLIDADO Y INFORME DE EVALUACIÓN
(CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT-
CAPER)

El Condado de Williamson recibió una Subvención del Bloque para el Desarrollo Comunitario (Community Development Block Grant (CDBG), FY15 (octubre 2015 a septiembre 2016) la asignación de fondos de 1,213,280 dólares para sostener exitosamente el desarrollo de la comunidad y esfuerzos de vivienda razonable para áreas bajas y de ingresos moderados a través del Condado. El 29 de noviembre de 2016, la Corte de Comisionados del Condado de Williamson revisaron el 2015 Rendimiento Anual Consolidado y Informe de Evaluación (Consolidated Annual Performance and Evaluation Report) (CAPER). Una vez aprobado por la Corte de Comisionados, el documento estará disponible para comentarios del público.

Una audiencia pública se llevará a cabo por la oficina de CDBG del Condado de Williamson el Martes, 13 de diciembre 2016 a las 5:00 pm en el Palacio de Justicia del Condado de Williamson ubicado en 710 Main Street, Georgetown, TX 78626 . El propósito de la audiencia es para recibir los comentarios del público acerca de CAPER 2015. Por favor, use la entrada Calle Ocho (8th Street) (al sur) del Palacio de Justicia.

De conformidad con las regulaciones de HUD, el Condado fomenta la participación del público a revisar y comentar sobre el CAPER. Enviar los comentarios por escrito en o antes del 20 de diciembre 2016 a la siguiente dirección:

Honorable Dan Gattis , Juez del Condado
710 Main Street
Georgetown , TX 78626

El informe estará disponible para la revisión del 5 diciembre 2016 hasta 20 diciembre 2016 en los siguientes lugares:

Williamson County Courthouse y Sitio Web en www.wilco.org
Georgetown Housing Authority (Autoridad de Vivienda)
Jarrell City Hall
Granger City Hall
Granger Housing Authority
Thrall City Hall
Taylor City Hall
Taylor Housing Authority
Cedar Park City Hall
Georgetown City Hall
Leander City Hall
Liberty Hill City Hall
Weir City Hall

Los comentarios recibidos en o antes del 20 de diciembre 2016 serán consideradas para su inclusión en el informe final.

El Condado de Williamson se compromete al cumplimiento de la Ley de Americanos con Discapacidades (ADA) y la Sección 504 del Acta de Rehabilitación de 1973, según enmendada. Modificaciones razonables e igual acceso a comunicaciones se puede proporcionar a petición. Por favor llame a 512-943-3757 (voz) o Relay Texas al 1-800-735-2989 (TDD) para obtener ayuda.

Dan Gattis, Juez del Condado