

Department	PCN	EE ID	Budget Amount	Requested *	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
Building Maintenance	0234	Vacant	\$36,587.20	N/A	N/A	N/A	Title & Grade change: Access Control Tech I (B.18) to Access Control Tech II (B.20)	no salary change	11/18/2016
Building Maintenance	0246	Vacant	\$51,489.98	N/A	N/A	N/A	Title & Grade change: HVAC Tech III (B.23) to HVAC Tech I (B.18)	no salary change	11/18/2016
Juvenile Services	1152	13677	\$39,000.00	\$40,560.00	\$1,560.00	4.00%	Merit	Unallocated 001100	12/16/2016
Juvenile Services	1071	13685	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated 001100	12/16/2016
Juvenile Services	1074	13684	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated 001100	12/16/2016
Juvenile Services	1076	13686	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated 001100	12/16/2016
Juvenile Services	1153	13674	\$43,000.01	\$44,720.00	\$1,719.99	4.00%	Merit	Unallocated 001100	12/2/2016
Magistrates Office	0182	13851	\$34,944.00	N/A	N/A	N/A	Title & Grade change: Indigent Defense Clerk (B.17) to Indigent Defense Specialist (B.19)	no salary change	11/18/2016
Magistrates Office	0183	Vacant	\$33,280.00	N/A	N/A	N/A	Title change: Indigent Defense Clerk III to Indigent Defense Specialist	no salary change	11/18/2016
Sheriffs Office	1763	Vacant	\$53,320.54	\$73,197.62	\$19,877.08	37.28%	Grade change: L1.1 to L1.18 due to tenure	Unallocated 001105	11/18/2016

*Amounts may vary slightly due to rounding in Oracle