


WILLIAMSON COUNTY
ANIMAL SHELTER DONATION FUND
FISCAL YEAR 2017 EXPENDITURE BUDGET

Object

001100 F/T SALARIES	26,015.66		Off-site adoption counselor
002010 FICA	1,990.20		
002020 RETIREMENT	3,478.29		
002030 INSURANCE	8,520.00		
002050 WORKER'S COMP	309.07		
003001 SMALL EQUIPMENT & TOOLS < \$5,000	1,364.64		Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	2,419.94		Use of Sales from Pet Care Products
003670 USE OF DONATIONS	58,932.73		Use of General Donations
004100 PROFESSIONAL SERVICES	116,425.89		Use of Jane's Fund Donations
004109 SPECIAL NEEDS	3,769.28		Use of ASPCA Donations
004232 TRAINING	3,141.47		Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	16,569.05		Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	12,329.25		Use of Heart Worm Fund Donations
TOTAL	255,265.47		