

Department	PCN	EE ID	Budget Amount	*Requested	Change Amount	% Change	Reason for Change	Salaries Transfer	Earliest Oracle Effective Date
Building Maintenance	0242	13156	\$ 34,261.18	\$ 34,775.10	\$ 513.92	1.50%	Merit	Unallocated 001100	1/13/2017
Juvenile Grant	1162	13100	\$ 48,500.00	\$ 50,440.00	\$ 1,940.00	4.00%	Merit	Unallocated 001100	1/13/2017
Juvenile Services	1090	13064	\$ 35,831.24	\$ 37,264.49	\$ 1,433.24	4.00%	Merit	Unallocated 001100	1/13/2017
Juvenile Services	1081	10502	\$ 54,585.18	\$ 56,768.66	\$ 2,183.48	4.00%	Merit	Unallocated 001100	1/27/2017
Juvenile Grant	1028	12280	\$ 47,590.40	\$ 48,066.30	\$ 475.90	1.00%	Merit	Unallocated 001100	1/13/2017
Juvenile Grant	1049	13228	\$ 44,499.99	\$ 46,280.00	\$ 1,780.01	4.00%	Merit	Unallocated 001100	1/27/2017
Juvenile Grant	1039	05538	\$ 59,999.94	\$ 62,999.82	\$2,999.88	5.00%	Merit	Unallocated 001100	1/27/2017
Road and Bridge	1508	Vacant	\$ 63,651.90	\$ 85,000.00	\$21,348.10	33.54%	Title and Grade Change: Planner I B.28 to Engineer II B.34	Unallocated 001100	1/13/2017
Road and Bridge	1510	Vacant	\$ 54,460.63	N/A	N/A	N/A	Title and Grade Change: Inspector I B.23 to Operator I B.17	no salary change	2/1/2017
Tax Office	1447	13809	\$ 29,418.73	\$ 29,786.47	\$367.74	1.25%	Merit	Unallocated 001100	1/13/2017
Tax Office	1461	04598	\$ 42,093.50	\$ 43,356.27	\$1,262.77	3.00%	Merit	Unallocated 001100	1/13/2017
MOT	1639	12217	\$ 55,880.66	\$ 58,115.88	\$2,235.22	4.00%	Merit	Unallocated 001100	1/27/2017
Justice of the Peace 2	0992	12173	\$ 35,610.14	\$ 36,144.28	\$534.14	1.50%	Merit	Unallocated 001100	1/13/2017
Building Maintenance	0241	Vacant	\$ 34,903.19	N/A	N/A	N/A	Title and Grade Change: Jail Maintenance Tech II B.19 to Jail Maintenance Tech I B.18	no salary change	1/13/2017
Constable Pct. 4	0307	Vacant	\$ 57,715.82	\$ 61,248.49	\$3,532.67	6.12%	Grade Change: L1.6 to L1.9 due to peace officer tenure	Unallocated 001105	1/1/2017
Constable Pct. 3	0288	Vacant	\$ 33,176.92	\$ 34,188.47	\$1,011.55	3.05%	Title and Grade Change: Admin Specialist B.17 to Office Specialist Sr. B.18	Unallocated 001100	12/30/2016
Constable Pct. 1	0265	Vacant	\$ 67,394.06	\$ 72,949.50	\$5,555.44	8.24%	Grade Change: L3.7 to L3.11 due to peace officer tenure	Unallocated 001105	1/1/2017
District Attorney	70	Vacant	\$ 94,812.12	\$ 98,661.03	\$3,848.91	4.06%	Increase vacant position salary	Unallocated 001100	1/1/2017
District Attorney	83	Vacant	\$ 97,191.90	\$ 100,831.00	\$3,639.10	3.74%	Title,Grade, and Salary Change: DA Appellate Prosecutor B.37 to DA Appellate Division Chief B.40	Unallocated 001100	1/1/2017
District Attorney	1759	Vacant	\$ 67,492.88	\$ 91,500.00	\$24,007.12	35.57%	Increase vacant position salary, previously approved reclass effective 1/2017	Unallocated 001100	1/1/2017
District Attorney	72	Vacant	\$ 94,684.72	\$ 100,831.00	\$6,146.28	6.49%	Title,Grade, and Salary Change: DA Civil Prosecutor B.36 to DA Civil Division Chief B.40	Unallocated 001100	1/1/2017
District Attorney	77	Vacant	\$ 54,569.22	\$ 45,684.35	-\$8,884.87	-16.28%	Title and Grade Change: DA Sr Court Legal Asst B.23 to DA Legal Assistant II. B.21	TO Unallocated 001100	1/1/2017
District Attorney	82	Vacant	\$ 41,064.96	\$ 45,911.93	\$4,846.97	11.80%	Title and Grade Change and Salary change: DA Court Legal Asst B.20 to DA Legal Assistant I B.19	Unallocated 001100	1/1/2017
District Attorney	915	Vacant	\$ 34,992.32	\$ 43,000.00	\$8,007.68	22.88%	Title,Grade, and Salary Change: DA Court Legal Asst B.20 to DA Legal Assistant II. B.21	Unallocated 001100	1/1/2017
District Attorney	79	Vacant	\$ 39,854.76	\$ 34,000.00	-\$5,854.76	-14.69%	Title,Grade, and Salary Change: DA Intake Legal Asst B.16 to DA Receptionist. B.17	TO Unallocated 001100	1/1/2017
District Attorney	1634	Vacant	\$ 27,993.86	\$ 39,401.43	\$11,407.57	40.75%	Salary and Grade Change: B.16 to B.18	Unallocated 001100	1/1/2017
District Attorney	80	Vacant	\$ 36,041.76	\$ 41,407.33	\$5,365.57	14.89%	Title,Grade, and Salary Change: DA Intake Legal Asst B.16 to DA Legal Assistant I. B.19	Unallocated 001100	1/1/2017
District Attorney	81	Vacant	\$ 34,964.80	\$ 41,407.33	\$6,442.53	18.43%	Title,Grade, and Salary Change: DA Intake Legal Asst B.16 to DA Legal Assistant I. B.19	Unallocated 001100	1/1/2017
District Attorney	1754	13054	\$ 34,643.52	No Change	\$0.00	No Change	Grade Change: B.16 to B.18	Unallocated 001100	1/1/2017
District Attorney	78	Vacant	\$ 39,511.72	\$ 45,684.35	\$6,172.63	15.62%	Salary and Grade Change: B.16 to B.21	Unallocated 001100	1/1/2017
District Attorney	69	12979	\$ 96,726.50	\$ 98,661.03	\$1,934.53	2.00%	Merit	Unallocated 001100	1/1/2017
District Attorney	53	1221	\$ 65,310.44	\$ 60,299.52	-\$5,010.92	-7.67%	Salary Change	TO Unallocated 001100	1/1/2017
County Court at Law 1	0699	05375	\$ 41,200.00	\$ 42,023.99	\$823.99	2.00%	Merit	Unallocated 001100	1/13/2017
County Attorney	0036	Vacant	\$ 72,142.20	\$ 74,245.94	\$2,103.74	2.92%	Increase vacant position salary	Unallocated 001100	1/3/2017

*Actual amount may vary slightly due to rounding in Oracle