

Department	PCN	EE ID	Budget Amount	*Requested	Change Amount	% Change	Reason for Change	Salaries Transfer	Earliest Oracle Effective Date
Corrections	0352	14067	\$83,656.56	N/A	N/A	N/A	Title Change: Captain Jail Operations to Commander, Jail Operations	N/A	1/13/2017
Corrections	0353	Vacant	\$94,210.74	N/A	N/A	N/A	Title Change: Captain, Jail Support to Commander, Jail Support	N/A	1/13/2017
Corrections	0354	02918	\$94,210.74	N/A	N/A	N/A	Title Change: Captain, Jail Support to Commander, Jail Support	N/A	1/13/2017
County Court at Law 3	0706	12172	\$94,068.35	\$96,890.41	\$2,822.06	3.0%	Merit	Unallocated 001100	1/13/2017
Fleet Services	0916	Vacant	\$49,464.00	\$51,402.68	\$1,938.68	3.9%	Increase vacant position salary	Unallocated 001100	1/13/2017
Sheriffs Office	1243	01797	\$102,076.26	N/A	N/A	N/A	Title Change: Captain CID to Commander, CID	N/A	1/13/2017
Sheriffs Office	1244	14069	\$102,076.26	N/A	N/A	N/A	Title Change: Captain Patrol to Commander, Patrol	N/A	1/13/2017
Sheriffs Office	1401	Vacant	\$82,152.98	\$83,796.05	\$1,643.07	2.0%	Grade change from L3.17 to L3.18 due to peace officer tenure	Unallocated 001105	1/6/2017
Sheriffs Office	1697	Vacant	\$39,523.94	\$41,000.00	\$1,476.06	3.7%	Increase vacant position salary	Unallocated 001100	1/4/2017
Sheriffs Office	1245	Vacant	\$87,121.06	\$102,076.26	\$14,955.20	17.2%	Title Change: Captain Support to Commander, Support. Increase salary vacant position	Unallocated 001105	1/3/2017
County Auditor	0624	13788	\$45,894.68	\$48,189.44	\$2,294.76	5.0%	Merit	Unallocated 001100	1/13/2017
Juvenile Services: Grant	1193	Vacant	\$44,345.60	\$45,258.98	\$913.38	2.1%	Increase salary of vacant position	Unallocated 001100	1/21/2017
Mobile Outreach	1182	13938	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001100	1/13/2017
County Attorney	0037	13688	\$61,854.52	\$63,042.46	\$1,187.94	1.9%	Update to minimum pay B grade chart	Unallocated 001101	1/13/2017
County Attorney	0033	2271	\$61,854.52	\$63,042.46	\$1,187.94	1.9%	Update to minimum pay B grade chart	Unallocated 001102	1/13/2017
Magistrate Office	0188	14050	\$75,854.48	\$76,789.34	\$934.86	1.2%	Update to minimum pay B grade chart	Unallocated 001103	1/13/2017
County Auditor	0627	14035	\$34,112.00	\$34,791.27	\$679.27	2.0%	Update to minimum pay B grade chart	Unallocated 001105	1/13/2017
Tax Assessor/Collector	1443	13760	\$29,762.93	\$30,007.09	\$244.16	0.8%	Update to minimum pay B grade chart	Unallocated 001106	1/13/2017
Tax Assessor/Collector	1447	13809	\$29,786.47	\$30,007.09	\$220.62	0.7%	Update to minimum pay B grade chart	Unallocated 001107	1/13/2017
Tax Assessor/Collector	1431	13870	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001108	1/13/2017

Tax Assessor/Collector	1435	13586	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001109	1/13/2017
Tax Assessor/Collector	1449	12088	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001110	1/13/2017
Parks	1692	13908	\$30,908.80	\$31,521.23	\$612.43	2.0%	Update to minimum pay B grade chart	Unallocated 001111	1/13/2017
Parks	1729	13914	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001112	1/13/2017
Parks	1691	13906	\$45,894.68	\$46,812.36	\$917.68	2.0%	Update to minimum pay B grade chart	Unallocated 001113	1/13/2017
Emergency Medical Services	0823	13825	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001114	1/13/2017
Emergency Medical Services	0831	12066	\$41,560.69	\$42,391.76	\$831.07	2.0%	Update to minimum pay B grade chart	Unallocated 001115	1/13/2017
Emergency Medical Services	0840	13833	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001116	1/13/2017
Emergency Medical Services	0856	13839	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001117	1/13/2017
Emergency Medical Services	1625	13828	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001118	1/13/2017
Emergency Medical Services	0819	13834	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001119	1/13/2017
Emergency Medical Services	0870	13836	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001120	1/13/2017
Emergency Medical Services	0885	13826	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001121	1/13/2017
Emergency Medical Services	0883	13992	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001122	1/13/2017
Emergency Medical Services	0871	13835	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001123	1/13/2017
Emergency Medical Services	0851	13986	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001124	1/13/2017
Emergency Medical Services	1619	13829	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001125	1/13/2017
Emergency Medical Services	0834	13827	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001126	1/13/2017
Sheriff's Office	0068	13419	\$32,476.45	\$33,125.98	\$649.53	2.0%	Update to minimum pay B grade chart	Unallocated 001127	1/13/2017
Sheriff's Office	1239	14038	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001128	1/13/2017
Sheriff's Office	1237	14034	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001129	1/13/2017
Corrections	0336	14051	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001130	1/13/2017
Corrections	0321	13853	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001131	1/13/2017
Corrections	0377	14032	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001132	1/13/2017

Corrections	0380	13799	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001133	1/13/2017
Corrections	0370	13924	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001134	1/13/2017
Corrections	0319	13815	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001135	1/13/2017
Corrections	0337	13616	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001136	1/13/2017
Corrections	0368	13910	\$29,418.73	\$30,007.09	\$588.36	2.0%	Update to minimum pay B grade chart	Unallocated 001137	1/13/2017
Corrections	0324	13806	\$26,658.09	\$27,191.25	\$533.16	2.0%	Update to minimum pay B grade chart	Unallocated 001138	1/13/2017
911 Communications	0120	12349	\$48,239.65	\$49,204.43	\$964.78	2.0%	Update to minimum pay B grade chart	Unallocated 001139	1/13/2017
911 Communications	0132	13602	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001140	1/13/2017
911 Communications	0123	13403	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001141	1/13/2017
911 Communications	0150	13288	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001142	1/13/2017
911 Communications	0148	13774	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001143	1/13/2017
911 Communications	0124	13972	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001144	1/13/2017
911 Communications	0142	11024	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001145	1/13/2017
911 Communications	0158	13492	\$39,571.17	\$40,362.70	\$791.53	2.0%	Update to minimum pay B grade chart	Unallocated 001146	1/13/2017
911 Communications	0161	12256	\$48,239.65	\$49,204.43	\$964.78	2.0%	Update to minimum pay B grade chart	Unallocated 001147	1/13/2017
911 Communications	1746	13899	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001148	1/13/2017
911 Communications	0136	13428	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001149	1/13/2017
911 Communications	1745	13656	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001150	1/13/2017
911 Communications	0157	14056	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001151	1/13/2017
911 Communications	0149	14057	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001152	1/13/2017
911 Communications	1676	13973	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001153	1/13/2017
911 Communications	0134	14061	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001154	1/13/2017
911 Communications	0133	14058	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001155	1/13/2017
911 Communications	0139	13572	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001156	1/13/2017

911 Communications	0140	13261	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001157	1/13/2017
911 Communications	0151	13289	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001158	1/13/2017
911 Communications	0143	13969	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001159	1/13/2017
911 Communications	0152	13552	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001160	1/13/2017
911 Communications	0141	13900	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001161	1/13/2017
911 Communications	0147	13968	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001162	1/13/2017
911 Communications	1688	13898	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001163	1/13/2017
911 Communications	1672	13975	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001164	1/13/2017
911 Communications	1685	13974	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001165	1/13/2017
911 Communications	1744	13702	\$37,641.84	\$38,394.67	\$752.83	2.0%	Update to minimum pay B grade chart	Unallocated 001166	1/13/2017
911 Communications	0153	13290	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001167	1/13/2017
911 Communications	0127	13772	\$35,830.77	\$36,547.38	\$716.61	2.0%	Update to minimum pay B grade chart	Unallocated 001168	1/13/2017
911 Communications	0146	14054	\$34,109.07	\$34,791.27	\$682.20	2.0%	Update to minimum pay B grade chart	Unallocated 001169	1/13/2017
911 Communications	0145	13578	\$39,571.27	\$40,362.70	\$791.43	2.0%	Update to minimum pay B grade chart	Unallocated 001170	1/13/2017
Justice of the Peace 1	9997	13564	\$12.81	\$13.07	\$0.26	2.0%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001171	1/13/2017
Justice of the Peace 1	9985	12093	\$13.04	\$13.07	\$0.03	0.2%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001172	1/13/2017
Tax Assessor/Collector	9981	13931	\$14.14	\$14.43	\$0.29	2.1%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001174	1/13/2017
Parks	9977	13533	\$11.06	\$11.28	\$0.22	2.0%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001176	1/13/2017
Parks	9989	13920	\$11.06	\$11.28	\$0.22	2.0%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001177	1/13/2017
Parks	9979	12995	\$11.06	\$11.28	\$0.22	2.0%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001178	1/13/2017
Parks	9966	13535	\$11.06	\$11.28	\$0.22	2.0%	Update to minimum pay B grade chart P/T Hourly	Unallocated 001179	1/13/2017

*Slight variations may occur due to Oracle rounding