Department	PCN	EE ID	Budget Amount	*Requested	Change Amount	% Change	Reason for Change	Salaries Transfer	Earliest Oracle Effective Date
							Title Change: Captain Jail		
							Operations to Commander, Jail		
Corrections	0352	14067	\$83,656.56	N/A	N/A	N/A	Operations	N/A	1/13/2017
							Title Change: Captain, Jail		
<u>.</u>			40.000				Support to Commander, Jail		
Corrections	0353	Vacant	\$94,210.74	N/A	N/A	N/A	Support	N/A	1/13/2017
							Title Change: Captain, Jail		
Corrections	0254	02010	¢04 210 74	NI/A	NI/A	NI/A	Support to Commander, Jail	NI/A	1/12/2017
Corrections	0354	02918	\$94,210.74	N/A	N/A	N/A	Support	N/A Unallocated	1/13/2017
County Court at Law 3	0706	12172	\$94,068.35	\$96,890.41	\$2,822.06	3.0%	Merit	001100	1/13/2017
County Court at Law 5	0700	121/2	394,000.33	\$90,690.41	\$2,622.00	3.0%	Ment	Unallocated	1/13/2017
Fleet Services	0916	Vacant	\$49,464.00	\$51,402.68	\$1,938.68	3.9%	Increase vacant position salary	001100	1/13/2017
Tieet Services	0310	Vacant	\$4 <i>5</i> ,404.00	751,402.00	71,556.00	3.570	Title Change: Captain CID to	001100	1/13/2017
Sheriffs Office	1243	01797	\$102,076.26	N/A	N/A	N/A	Commander, CID	N/A	1/13/2017
Shering Office	12.13	01/3/	Ģ102,070.20	1477	1477	14//	Title Change: Captain Patrol to	1477	1/15/2017
Sheriffs Office	1244	14069	\$102,076.26	N/A	N/A	N/A	Commander, Patrol	N/A	1/13/2017
		- 1000	7 - 0 - 7 - 0 - 0 - 0	.,,	.,	,	Grade change from L3.17 to	,	-,,
							L3.18 due to peace officer	Unallocated	
Sheriffs Office	1401	Vacant	\$82,152.98	\$83,796.05	\$1,643.07	2.0%	tenure	001105	1/6/2017
			. ,	, ,				Unallocated	
Sheriffs Office	1697	Vacant	\$39,523.94	\$41,000.00	\$1,476.06	3.7%	Increase vacant position salary	001100	1/4/2017
							Title Change: Captain Support to		
							Commander, Support. Increase	Unallocated	
Sheriffs Office	1245	Vacant	\$87,121.06	\$102,076.26	\$14,955.20	17.2%	salary vacant position	001105	1/3/2017
								Unallocated	
County Auditor	0624	13788	\$45,894.68	\$48,189.44	\$2,294.76	5.0%	Merit	001100	1/13/2017
							Increase salary of vacant	Unallocated	
Juvenile Services: Grant	1193	Vacant	\$44,345.60	\$45,258.98	\$913.38	2.1%	position	001100	1/21/2017
							Update to minimum pay B grade		
Mobile Outreach	1182	13938	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001100	1/13/2017
							Update to minimum pay B grade		
County Attorney	0037	13688	\$61,854.52	\$63,042.46	\$1,187.94	1.9%	chart	001101	1/13/2017
		2274	464.054.53	460.040.46	44 407 04	4 00/	Update to minimum pay B grade		4 /4 2 /2 2 4 7
County Attorney	0033	2271	\$61,854.52	\$63,042.46	\$1,187.94	1.9%	chart	001102	1/13/2017
Maniaturata Offica	01.00	1.4050	Ć7F 0F4 40	¢76 700 24	¢024.06	1 20/	Update to minimum pay B grade		1/12/2017
Magistrate Office	0188	14050	\$75,854.48	\$76,789.34	\$934.86	1.2%	chart	001103	1/13/2017
County Auditor	0627	14035	\$34,112.00	\$34,791.27	\$679.27	2.0%	Update to minimum pay B grade chart	001105	1/12/2017
County Additor	0027	14033	334,112.UU	λ24,/31.Δ/	70/3.2/	2.0%	Update to minimum pay B grade		1/13/2017
Tax Assessor/Collector	1443	13760	\$29,762.93	\$30,007.09	\$244.16	0.8%	chart	001106	1/13/2017
TUN MODESSOIT CONTECTOR	1443	13700	723,702.33	730,007.03	7277.10	0.070	Update to minimum pay B grade		1/13/201/
Tax Assessor/Collector	1447	13809	\$29,786.47	\$30,007.09	\$220.62	0.7%	chart	001107	1/13/2017
Tax Assessor Collector	174/	13003	723,700.47	730,007.03	7220.02	3.770	Update to minimum pay B grade		1, 13, 2011
Tax Assessor/Collector	1431	13870	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001108	1/13/2017

		1	1			1	In the second of	Transfer and	1
					4		Update to minimum pay B grade		
Tax Assessor/Collector	1435	13586	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001109	1/13/2017
							Update to minimum pay B grade		
Tax Assessor/Collector	1449	12088	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001110	1/13/2017
							Update to minimum pay B grade		
Parks	1692	13908	\$30,908.80	\$31,521.23	\$612.43	2.0%	chart	001111	1/13/2017
							Update to minimum pay B grade	Unallocated	
Parks	1729	13914	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001112	1/13/2017
							Update to minimum pay B grade	Unallocated	
Parks	1691	13906	\$45,894.68	\$46,812.36	\$917.68	2.0%	chart	001113	1/13/2017
Emergency Medical							Update to minimum pay B grade	Unallocated	
Services	0823	13825	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001114	1/13/2017
Emergency Medical							Update to minimum pay B grade	Unallocated	
Services	0831	12066	\$41,560.69	\$42,391.76	\$831.07	2.0%	chart	001115	1/13/2017
Emergency Medical			, ,				Update to minimum pay B grade	Unallocated	, ,
Services	0840	13833	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001116	1/13/2017
Emergency Medical	1		70 1,200 101	70 1,10 2121	7		Update to minimum pay B grade		7, 20, 2021
Services	0856	13839	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001117	1/13/2017
Emergency Medical	0000	13003	ψο 1,200107	ψο 1,7 σ 2.12 7	Ψ002.20	2.070	Update to minimum pay B grade		2/20/2027
Services	1625	13828	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001118	1/13/2017
Emergency Medical	1023	13020	Ç34,103.07	754,751.27	3002.20	2.070	Update to minimum pay B grade		1/15/2017
Services	0819	13834	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001119	1/13/2017
Emergency Medical	0013	13634	\$34,109.07	334,731.27	3082.20	2.070	Update to minimum pay B grade		1/13/2017
= :	0870	13836	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001120	1/13/2017
Services Emergency Medical	0670	13030	\$34,109.07	\$34,791.27	3002.20	2.0%	Update to minimum pay B grade		1/13/2017
· ,	0885	13826	¢24 100 07	¢24.701.27	\$682.20	2.0%	1 ' ' "	001121	1/12/2017
Services	0885	13820	\$34,109.07	\$34,791.27	\$082.20	2.0%	chart		1/13/2017
Emergency Medical	0000	42002	624 400 07	624 704 27	¢602.20	2.00/	Update to minimum pay B grade		4 /4 2 /2 04 7
Services	0883	13992	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001122	1/13/2017
Emergency Medical	0074	42025	404 400 07	404 704 07	4500.00	2 00/	Update to minimum pay B grade		4 /4 2 /2 2 4 7
Services	0871	13835	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001123	1/13/2017
Emergency Medical			1.				Update to minimum pay B grade		
Services	0851	13986	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001124	1/13/2017
Emergency Medical							Update to minimum pay B grade		
Services	1619	13829	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001125	1/13/2017
Emergency Medical							Update to minimum pay B grade	Unallocated	
Services	0834	13827	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001126	1/13/2017
							Update to minimum pay B grade	Unallocated	
Sheriff's Office	0068	13419	\$32,476.45	\$33,125.98	\$649.53	2.0%	chart	001127	1/13/2017
							Update to minimum pay B grade	Unallocated	
Sheriff's Office	1239	14038	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001128	1/13/2017
							Update to minimum pay B grade	Unallocated	
Sheriff's Office	1237	14034	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001129	1/13/2017
							Update to minimum pay B grade	Unallocated	
Corrections	0336	14051	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001130	1/13/2017
	1		,	, ,			Update to minimum pay B grade		, .,
Corrections	0321	13853	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001131	1/13/2017
	0021		+ 10,000.00	+ = , , 15 1 . 15	7555.15	2.070	Update to minimum pay B grade		_, _,,
Corrections	0377	14032	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001132	1/13/2017
Corrections	03//	14032	743,710.73	730,007.03	7500.50	2.070	Citart	001134	1/13/201/

	1		1				Ittedata ta salaha asa Basad	. [
							Update to minimum pay B grade		
Corrections	0380	13799	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001133	1/13/2017
							Update to minimum pay B grade		
Corrections	0370	13924	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001134	1/13/2017
							Update to minimum pay B grade	Unallocated	
Corrections	0319	13815	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001135	1/13/2017
							Update to minimum pay B grade	Unallocated	
Corrections	0337	13616	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001136	1/13/2017
							Update to minimum pay B grade	Unallocated	
Corrections	0368	13910	\$29,418.73	\$30,007.09	\$588.36	2.0%	chart	001137	1/13/2017
							Update to minimum pay B grade	Unallocated	
Corrections	0324	13806	\$26,658.09	\$27,191.25	\$533.16	2.0%	chart	001138	1/13/2017
			1 '	· ·	T.		Update to minimum pay B grade	Unallocated	1
911 Communications	0120	12349	\$48,239.65	\$49,204.43	\$964.78	2.0%	chart	001139	1/13/2017
J11 Communications	0120	12343	Ş-10,233.03	Ş43,204.43	\$304.70	2.070	Update to minimum pay B grade		1/15/2017
911 Communications	0132	13602	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001140	1/13/2017
911 Communications	0132	13002	\$37,041.84	736,334.07	\$732.63	2.070	Update to minimum pay B grade		1/13/2017
011 Camana instituta	0122	12402	¢20 574 27	¢40.262.70	¢704.43	2.00/			1/12/2017
911 Communications	0123	13403	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001141	1/13/2017
044.0	0450	40000	400 ==4 0=	440.050.70	4704 40	2 00/	Update to minimum pay B grade		4 /4 2 /2 2 4 7
911 Communications	0150	13288	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001142	1/13/2017
							Update to minimum pay B grade		
911 Communications	0148	13774	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001143	1/13/2017
							Update to minimum pay B grade	Unallocated	
911 Communications	0124	13972	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001144	1/13/2017
							Update to minimum pay B grade	Unallocated	
911 Communications	0142	11024	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001145	1/13/2017
							Update to minimum pay B grade	Unallocated	
911 Communications	0158	13492	\$39,571.17	\$40,362.70	\$791.53	2.0%	chart	001146	1/13/2017
							Update to minimum pay B grade	Unallocated	
911 Communications	0161	12256	\$48,239.65	\$49,204.43	\$964.78	2.0%	chart	001147	1/13/2017
			1		· ·		Update to minimum pay B grade	Unallocated	1
911 Communications	1746	13899	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001148	1/13/2017
			700,000	700,0	71.20.02		Update to minimum pay B grade	7.7	7, 20, 2021
911 Communications	0136	13428	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001149	1/13/2017
J11 Communications	0130	13420	737,041.04	730,334.07	\$732.03	2.070	Update to minimum pay B grade		1/15/2017
911 Communications	1745	13656	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001150	1/13/2017
911 Communications	1743	13030	\$37,041.84	736,334.07	\$732.63	2.070	Update to minimum pay B grade		1/13/2017
011 Communications	0157	14056	¢24 100 07	¢24.701.27	¢692.20	2.0%	'		1/12/2017
911 Communications	0157	14056	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001151	1/13/2017
	04.40	4 4057	40440007	404 704 07	4600.00	2 00/	Update to minimum pay B grade		4 /4 2 /2 2 4 7
911 Communications	0149	14057	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001152	1/13/2017
							Update to minimum pay B grade		
911 Communications	1676	13973	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001153	1/13/2017
				1.			Update to minimum pay B grade		1
911 Communications	0134	14061	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001154	1/13/2017
				1			Update to minimum pay B grade	Unallocated	1
911 Communications	0133	14058	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001155	1/13/2017
							Update to minimum pay B grade	Unallocated	
911 Communications	0139	13572	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001156	1/13/2017

		1	1	1	1		Update to minimum pay B grade	Unallocated	
911 Communications	0140	13261	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001157	1/13/2017
JII Communications	0140	13201	Ç33,371.27	Ş40,302.70	\$731.43	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0151	13289	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001158	1/13/2017
911 Communications	0131	13203	\$39,371.27	\$40,302.70	\$791.43	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0143	13969	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001159	1/13/2017
JII Communications	0143	13303	734,103.07	734,731.27	7002.20	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0152	13552	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001160	1/13/2017
JII Communications	0132	13332	\$37,041.04	730,334.07	\$732.63	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0141	13900	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001161	1/13/2017
JII Communications	0141	13300	\$33,830.77	730,347.38	\$710.01	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0147	13968	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001162	1/13/2017
JII Communications	0147	13300	734,103.07	734,731.27	7002.20	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	1688	13898	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001163	1/13/2017
JII Communications	1000	13030	\$33,830.77	730,347.38	\$710.01	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	1672	13975	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001164	1/13/2017
JII Communications	1072	13373	734,103.07	734,731.27	7002.20	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	1685	13974	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001165	1/13/2017
JII Communications	1003	13374	734,103.07	734,731.27	7002.20	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	1744	13702	\$37,641.84	\$38,394.67	\$752.83	2.0%	chart	001166	1/13/2017
JII Communications	1/44	13702	\$37,041.04	730,334.07	\$732.63	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0153	13290	\$39,571.27	\$40,362.70	\$791.43	2.0%	chart	001167	1/13/2017
J11 Communications	0133	13230	\$33,371.27	340,302.70	\$731.43	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0127	13772	\$35,830.77	\$36,547.38	\$716.61	2.0%	chart	001168	1/13/2017
511 Communications	0127	13//2	755,050.77	730,347.30	7710.01	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0146	14054	\$34,109.07	\$34,791.27	\$682.20	2.0%	chart	001169	1/13/2017
511 Communications	0140	14054	754,105.07	754,751.27	7002.20	2.070	Update to minimum pay B grade		1/13/2017
911 Communications	0145	13578	\$39,571.27	\$40.362.70	\$791.43	2.0%	chart	001170	1/13/2017
J11 Communications	0143	13370	755,571.27	Ş40,302.70	Ş731. 4 3	2.070	Update to minimum pay B grade		1/15/2017
Justice of the Peace 1	9997	13564	\$12.81	\$13.07	\$0.26	2.0%	chart P/T Hourly	001171	1/13/2017
Justice of the Federal	3337	13301	712.01	713.07	70.20	2.070	Update to minimum pay B grade		1,13,2017
Justice of the Peace 1	9985	12093	\$13.04	\$13.07	\$0.03	0.2%	chart P/T Hourly	001172	1/13/2017
Justice of the reace 1	3303	12033	ψ13.0 i	713.07	70.03	0.270	Update to minimum pay B grade		1,13,2017
Tax Assessor/Collector	9981	13931	\$14.14	\$14.43	\$0.29	2.1%	chart P/T Hourly	001174	1/13/2017
Tax Assessor/ concetor	3301	13331	714.14	714.43	70.23	2.170	Update to minimum pay B grade		1/13/2017
Parks	9977	13533	\$11.06	\$11.28	\$0.22	2.0%	chart P/T Hourly	001176	1/13/2017
Turks	3377	13333	Ş11.00	711.20	70.22	2.070	Update to minimum pay B grade		1/13/2017
Parks	9989	13920	\$11.06	\$11.28	\$0.22	2.0%	chart P/T Hourly	001177	1/13/2017
Tarks	3303	13320	711.00	711.20	70.22	2.070	Update to minimum pay B grade		1,13,2011
Parks	9979	12995	\$11.06	\$11.28	\$0.22	2.0%	chart P/T Hourly	001178	1/13/2017
i di No	3313	12333	711.00	711.20	70.22	2.070	Update to minimum pay B grade		1, 13, 2017
Parks	9966	13535	\$11.06	\$11.28	\$0.22	2.0%	chart P/T Hourly	001179	1/13/2017
	- 300	1	,	7	7	,	,	1	,,

^{*}Slight variations may occur due to Oracle rounding