

Department	PCN	EE ID	Budget Amount	*Requested	Change Amount	% Change	Reason for Change	Salaries Transfer	Earliest Oracle Effective Date
Building Maintenance	0226	12081	\$40,360.96	\$41,773.60	\$1,412.64	3.50%	Merit	Unallocated	1/13/2017
County Judge	0714	10959	\$81,067.48	\$82,299.71	\$1,232.23	1.52%	Merit	Unallocated	1/13/2017
Tax Assessor/Collector	9993	13930	\$14.14	\$14.43	\$0.29	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	0205	13905	\$24,164.50	\$24,647.79	\$483.29	2%	Update to minimum pay B grade chart	Unallocated	1/13/2017
Animal Services	0217	13790	\$34,109.15	\$34,791.27	\$682.12	2%	Update to minimum pay B grade chart	Unallocated	1/13/2017
Fleet Services	0919	13807	\$35,838.40	\$36,547.38	\$708.98	2%	Update to minimum pay B grade chart	Unallocated	1/13/2017
Unified Road Systems	9996	2758	\$20.99	\$21.41	\$0.42	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Truancy Program JP3	9969	13596	\$15.00	\$15.15	\$0.15	1%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9988	13848	\$13.49	\$13.73	\$0.24	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9980	14048	\$11.62	\$11.85	\$0.23	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9990	14059	\$11.62	\$11.85	\$0.23	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9982	13921	\$13.46	\$13.73	\$0.27	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9995	13939	\$13.46	\$13.73	\$0.27	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017
Animal Services	9991	13951	\$11.62	\$11.85	\$0.23	2%	Update to minimum pay B grade chart P/T Hourly	Unallocated	1/13/2017

*Amount may vary slightly due to Oracle rounding