

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds From	Earliest Oracle Effective Date
Constable Pct. 1	0263	Vacant	\$36,719.02	\$36,171.20	-\$547.82	-1.49%	need funds moved to unallocated	Vacancy	1/27/2017
Constable Pct. 1	0273	Vacant	\$35,649.54	\$36,171.20	\$521.66	1.46%	Salary Change	Unallocated	1/27/2017
EMS	0788	02458	\$60,292.61	\$61,498.47	\$1,205.86	2.00%	Merit	Unallocated	1/27/2017
EMS	0869	03068	\$49,413.92	\$49,769.70	\$355.78	0.72%	Merit	Unallocated	1/27/2017
EMS	0846	03111	\$49,401.77	\$49,841.44	\$439.67	0.89%	Merit	Unallocated	1/27/2017
EMS	1642	10769	\$73,465.27	\$74,934.58	\$1,469.31	2.00%	Merit	Unallocated	1/27/2017
EMS	0812	10892	\$60,292.61	\$60,322.75	\$30.14	0.05%	Merit	Unallocated	1/27/2017
County Attorney	0037	13688	\$63,042.46	\$63,735.88	\$693.42	1.10%	Merit	Unallocated	1/27/2017
County Attorney	0033	02271	\$63,042.46	\$63,672.96	\$630.50	1.00%	Merit	Unallocated	1/27/2017
County Attorney	0018	13689	\$39,787.84	\$40,583.60	\$795.76	2.00%	Merit	Unallocated	1/27/2017
Corrections	0570	05518	\$62,239.84	\$74,382.36	\$12,142.52	19.51%	Grade change to L5.5 to L5.14 due to peace officer tenure	Unallocated	1/27/2017
Sheriff	1279	Vacant	\$66,297.34	\$80,542.02	\$14,244.68	21.49%	Title, Grade and Salary change from Deputy Sheriff L1.1 to Sergeant Supt L3.16	Unallocated	1/27/2017
Corrections	0320	14070	\$26,658.09	\$27,191.25	\$533.16	2.00%	Upgrade to min pay of B grade chart	Unallocated	1/13/2017
Building Maintenance	0246	Vacant	\$49,414.04	N/A	N/A	N/A	Title and Grade Change-HVAC Tech I B.18 to HVAC II B.20	Unallocated	1/27/2017

*Amount may vary slightly due to rounding in Oracle